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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

APRIL 1986 BOOKLET WITH

MARCH 1986 DATA

PUBLIC ASSISTANCE PROGRAMS

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* State charts in the PA chart booklet (green):

ADC persons, cases and cost/person
Unemployment
Food Stamp
Intake
ADC Earnings

** Data unreliable/page not published

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TABLE 1: ADC (2, C2, D5, X2) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,199	3,069	\$321.99	\$125.79	\$386,062.65	1,132	(67)	105.92%
ALBINA	1,535	4,347	349.78	123.51	536,908.87	1,487	(45)	103.23%
SOUTHEAST PORTLAND	889	2,238	325.33	129.23	289,216.90	940	51	94.57%
WEST PORTLAND	683	1,991	347.79	119.31	237,540.50	661	(22)	103.33%
NORTH PTLD	1,184	3,348	364.11	128.77	431,110.20	1,181	(3)	100.25%
NORTHEAST PTLD	1,366	3,539	340.18	131.30	464,686.52	1,279	(87)	106.80%
EAST PTLD	1,874	4,828	329.30	127.82	617,117.05	1,903	29	98.48%
REGION EXPENDITURE					0.00			
NORTH REGION	8,730	23,360	\$339.36	\$126.83	\$2,962,642.69	8,583	(147)	101.71%
CORVALLIS	473	1,210	334.03	130.58	157,998.24	425	(48)	111.29%
ASTORIA	292	737	313.89	124.36	91,656.95	311	19	93.89%
ST. HELENS	363	974	334.28	124.58	121,343.45	339	(24)	107.08%
WOODBURN	386	1,125	345.78	118.64	133,472.76	368	(18)	104.89%
NEWPORT	486	1,272	313.28	119.70	152,252.54	415	(71)	117.11%
ALBANY	815	2,202	350.87	129.86	285,960.70	777	(38)	104.89%
LEBANON	596	1,612	346.23	128.75	207,545.88	557	(39)	107.00%
SOUTH SALEM	1,355	3,632	332.84	124.17	450,992.34	1,383	28	97.98%
NORTH SALEM	970	2,611	343.73	127.70	333,421.70	883	(87)	109.85%
DALLAS	418	1,106	338.24	127.83	141,385.45	413	(5)	101.21%
TILLAMOOK	225	611	334.33	123.11	75,223.22	211	(14)	106.64%
HILLSBORO	1,48.	3,910	325.41	123.76	483,885.88	1,554	67	95.69%
MCMINNVILLE	704	1,879	328.08	122.92	230,965.36	697	(7)	101.00%
REGION EXPENDITURE					0.00			
WEST REGION	8,570	22,881	\$334.43	\$125.26	\$2,866,104.47	8,333	(237)	102.84%
COOS BAY	867	2,199	326.30	128.65	282,900.50	905	38	95.80%
GOLD BEACH	185	474	300.86	117.42	55,658.29	179	(6)	103.35%
ROSEBURG	1,216	3,261	336.37	125.43	409,025.43	1,174	(42)	103.58%
SPRINGFIELD	1,487	3,884	343.29	131.43	510,478.07	1,537	50	96.75%
MEDFORD	1,384	3,715	339.79	126.58	470,262.59	1,437	53	96.31%
ASHLAND	231	581	324.45	129.00	74,948.43	247	16	93.52%
GRANTS PASS	868	2,335	338.70	125.91	293,995.29	854	(14)	101.64%
EUGENE	3	6	288.00	144.00	864.00	0	(3)	300.00%
WEST EUGENE	2,018	5,179	332.69	129.63	671,377.52	2,075	57	97.25%
COTTAGE GROVE	407	1,094	354.37	131.84	144,230.60	405	(2)	100.49%
FLORENCE	237	618	322.41	123.61	76,412.31	236	(1)	100.42%
REGION EXPENDITURE					398.96			
SOUTH REGION	8,903	23,346	\$335.90	\$128.10	\$2,990,551.99	9,049	146	98.39%
BAKER	179	491	336.00	122.49	60,144.89	138	(41)	129.71%
BEND	569	1,529	331.71	123.44	188,741.50	547	(22)	104.02%
JOHN DAY	73	195	340.59	127.50	24,862.98	60	(13)	121.67%
CONDON	37	93	335.99	133.67	12,431.64	33	(4)	112.12%
BURNS	73	200	342.35	124.96	24,991.44	57	(16)	128.07%
PRINEVILLE	143	363	312.38	123.06	44,669.80	137	(6)	104.38%
MADRAS	191	537	337.68	120.11	64,497.00	193	2	98.96%
KLAMATH FALLS	635	1,724	344.28	126.81	218,620.27	606	(29)	104.79%
LAKEVIEW	65	191	347.32	118.20	22,575.95	46	(19)	141.30%
ONTARIO	282	815	335.48	116.08	94,606.62	262	(20)	107.63%
PENDLETON	245	665	326.07	120.13	79,887.84	245	0	100.00%
HERMISTON	369	999	358.59	132.45	132,319.01	363	(6)	101.65%
MLTN-FRWTR	119	330	323.91	116.80	38,545.08	92	(27)	129.35%
LAGRANDE	247	634	335.06	130.53	82,759.08	236	(11)	104.66%
ENTERPRISE	41	109	347.36	130.66	14,241.62	42	1	97.62%
THE DALLES	238	636	332.20	124.31	79,063.43	232	(6)	102.59%
HOOD RIVER	142	381	309.65	115.41	43,970.55	133	(9)	106.77%
REGION EXPENDITURE					0.00			
EAST REGION	3,648	9,892	\$336.33	\$124.03	\$1,226,928.70	3,422	(226)	106.60%
Adjustment					\$66,894.27			
STATE TOTAL	29,851	79,479	\$338.79	\$127.24	\$10,113,122.12	29,387	(464)	101.58%

TABLE 1A: ADC (2, C2, C5, X2) EXPENDITURE COMPARISON -- QUARTERLY SUMMARY -- 1-3 / 1986

	AVG. CASES	AVG. COST/ CASE	TOTAL QTRLY. EXPENDITURES	AVERAGE CASELOAD ALLOCATION	AVERAGE DEV. FROM ALLOCATION	AVG. % OF CASELOAD ALLOCATION EXPENDED
GLADSTONE	1,178	\$322.28	\$1,138,946.18	1,119	(59)	105.27%
ALBINA	1,518	350.07	1,594,203.18	1,499	(19)	101.27%
SOUTHEAST PORTLAND	883	328.99	871,498.37	929	46	95.05%
WEST PORTLAND	676	351.38	712,594.64	662	(14)	102.12%
NORTH PTLD	1,180	359.49	1,272,599.71	1,185	5	99.58%
NORTHEAST PTLD	1,362	336.78	1,376,101.26	1,273	(89)	106.99%
EAST PTLD	1,880	322.66	1,819,809.08	1,880	0	100.00%
REGION EXPENDITURE			147.00			
NORTH REGION	8,677	\$337.52	\$8,785,899.42	3,547	(130)	101.52%
CORVALLIS	462	335.29	464,712.27	430	(32)	107.44%
ASTORIA	294	310.37	273,749.46	310	16	94.84%
ST. HELENS	357	333.33	356,993.31	338	(19)	105.62%
WOODBURN	377	340.02	384,567.48	364	(13)	103.57%
NEWPORT	466	326.33	456,206.46	414	(52)	112.56%
ALBANY	804	345.28	832,808.47	771	(33)	104.28%
LEBANON	596	349.52	624,946.55	552	(44)	107.97%
SOUTH SALEM	1,354	334.21	1,357,568.04	1,367	13	99.05%
NORTH SALEM	955	342.02	979,875.58	872	(83)	109.52%
DALLAS	419	341.92	429,798.25	408	(11)	102.70%
TILLAMOOK	224	324.20	217,859.82	208	(16)	107.69%
HILLSBORO	1,487	326.38	1,455,989.24	1,535	48	96.87%
MCMINNVILLE	712	327.76	700,093.90	689	(23)	103.34%
REGION EXPENDITURE			262.79			
WEST REGION	8,507	\$334.45	\$8,535,431.62	8,258	(249)	103.02%
COOS BAY	875	321.99	845,236.62	902	27	97.01%
GOLD BEACH	179	316.29	169,848.58	180	1	99.44%
ROSEBURG	1,213	335.11	1,219,475.86	1,178	(35)	102.97%
SPRINGFIELD	1,503	339.58	1,531,177.93	1,535	32	97.92%
MEDFORD	1,369	338.68	1,390,951.64	1,420	51	96.41%
ASHLAND	225	319.41	215,601.23	244	19	92.21%
GRANTS PASS	875	339.93	892,308.53	860	(15)	101.74%
EUGENE	3	183.22	1,649.00	0	(3)	300.00%
WEST EUGENE	2,031	331.79	2,021,584.21	2,084	53	97.46%
COTTAGE GROVE	425	339.82	433,271.11	408	(17)	104.17%
FLORENCE	246	316.34	233,455.31	238	(8)	103.36%
REGION EXPENDITURE			879.43			
SOUTH REGION	8,944	\$333.76	\$8,955,439.45	9,049	105	98.84%
BAKER	177	336.53	178,697.93	140	(37)	126.43%
BEND	560	335.82	564,175.91	550	(10)	101.82%
JOHN DAY	74	338.06	75,049.93	61	(13)	121.31%
CONDON	37	326.28	36,217.44	34	(3)	108.82%
BURNS	71	346.00	73,697.99	58	(13)	122.41%
PRINEVILLE	143	310.42	133,170.46	135	(8)	105.93%
MADRAS	188	347.00	195,707.35	191	3	98.43%
KLAMATH FALLS	620	342.94	637,872.77	599	(21)	103.51%
LAKEVIEW	62	354.48	65,933.94	49	(13)	126.53%
ONTARIO	270	337.12	273,064.22	259	(11)	104.25%
PENDLETON	241	335.91	242,864.92	242	1	99.59%
HERMISTON	366	352.11	386,618.72	359	(7)	101.95%
MLTN-FRWTR	116	337.48	117,444.33	92	(24)	126.09%
LAGRANDE	246	322.84	238,253.76	238	(8)	103.36%
ENTERPRISE	42	337.63	42,541.98	42	0	100.00%
THE DALLIES	231	330.68	229,160.51	229	(2)	100.87%
HOOD RIVER	142	310.29	132,182.72	131	(11)	108.40%
REGION EXPENDITURE			0.00			
EAST REGION	3,586	\$336.74	\$3,622,654.88	3,409	(177)	105.19%
Adjustment			\$69,074.18			
STATE TOTAL	29,710	\$336.23	\$29,968,499.55	29,265	(445)	101.52%

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
		NEW	REOPEN						
GLADSTONE	34	21	72	127	73.23%	26.77%	79	1.18	6.59%
ALBINA	21	20	35	76	72.37	27.63	59	0.93	3.84
SOUTHEAST PTLD	32	15	40	87	63.22	36.78	58	0.95	6.52
WEST PTLD	19	7	18	44	56.82	43.18	30	0.83	4.39
NORTH PTLD	12	8	33	53	77.36	22.64	50	0.82	4.22
NORTHEAST PTLD	30	22	39	91	67.03	32.97	53	1.15	3.88
EAST PTLD	72	27	72	171	57.89	42.11	115	0.86	6.14
NORTH REGION	220	120	309	649	66.10%	33.90%	444	0.97	5.09%
CORVALLIS	2	7	26	35	94.29	5.71	26	1.27	5.50
ASTORIA	9	7	13	29	68.97	31.03	26	0.77	8.90
ST. HELENS	10	8	21	39	74.36	25.64	29	1.00	7.99
WOODBURN	9	3	27	39	76.92	23.08	20	1.50	5.18
NEWPORT	9	11	26	46	80.43	19.57	32	1.16	6.58
ALBANY	12	14	38	64	81.25	18.75	59	0.88	7.24
LEBANON	8	11	25	44	81.82	18.18	32	1.13	5.37
SOUTH SALEM	20	23	58	101	80.20	19.80	67	1.21	4.94
NORTH SALEM	25	20	52	97	74.23	25.77	40	1.80	4.12
DALLAS	2	7	21	30	93.33	6.67	15	1.87	3.59
TILLAMOOK	6	2	9	17	64.71	35.29	10	1.10	4.44
HILLSBORO	32	27	69	128	75.00	25.00	111	0.86	7.46
MCMINNVILLE	12	15	32	59	79.66	20.34	41	1.15	5.82
WEST REGION	156	155	417	728	78.57%	21.43%	508	1.13	5.93%
COOS BAY	35	17	39	91	61.54	38.46	51	1.10	5.88
GOLD BEACH	4	6	5	15	73.33	26.67	11	1.00	5.95
ROSEBURG	16	24	64	104	84.62	15.38	77	1.14	6.33
SPRINGFIELD	18	8	58	84	78.57	21.43	89	0.74	5.99
MEDFORD	37	20	66	123	69.92	30.08	102	0.84	7.37
ASHLAND	2	5	22	29	93.10	6.90	12	2.25	5.19
GRANTS PASS	17	13	27	57	70.18	29.82	40	1.00	4.61
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	24	35	70	129	81.40	18.60	118	0.89	5.85
COTTAGE GROVE	10	6	19	35	71.43	28.57	29	0.86	7.13
FLORENCE	6	1	14	21	71.43	28.57	15	1.00	6.33
SOUTH REGION	169	135	384	688	75.44%	24.56%	544	0.95	6.11%
BAKER	3	2	7	12	75.00	25.00	13	0.69	7.26
BEND	7	10	29	46	84.78	15.22	31	1.26	5.45
JOHN DAY	1	4	4	9	88.89	11.11	5	1.60	6.85
CONDON	0	1	4	5	100.00	0.00	1	5.00	2.70
BURNS	0	3	2	5	100.00	0.00	5	1.00	6.85
PRINEVILLE	5	4	10	19	73.68	26.32	6	2.33	4.20
MADRAS	6	5	6	17	64.71	35.29	8	1.38	4.19
KLAMATH FALLS	13	14	43	70	81.43	18.57	41	1.39	6.46
LAKEVIEW	2	1	6	9	77.78	22.22	13	0.54	20.00
ONTARIO	6	12	18	36	83.33	16.67	20	1.50	7.09
PENDLETON	3	2	15	20	85.00	15.00	13	1.31	5.31
HERMISTON	8	4	17	29	72.41	27.59	17	1.24	4.61
MLTN-FRWTR	3	1	7	11	72.73	27.27	4	2.00	3.36
LAGRANDE	5	7	13	25	80.00	20.00	11	1.82	4.45
ENTERPRISE	3	0	1	4	25.00	75.00	2	0.50	4.88
THE DALLES	6	3	8	17	64.71	35.29	16	0.69	6.72
HOOD RIVER	2	4	5	11	81.82	18.18	13	0.69	9.15
EAST REGION	73	77	195	345	78.84%	21.16%	219	1.24	6.00%
Adjustment	0	0	0				0		
STATE TOTAL	618	487	1,305	2,410	74.36%	25.64%	1,715	1.04	5.75%

TABLE 3: ADVANCE PAYMENTS (REVOLVING FUND PMT. CODE 1, PGM. 2) -- MARCH 1986

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
GLADSTONE	\$11,105.00	\$231.35	48	110	43.64%
ALBINA	7,934.00	233.35	34	61	55.74
SOUTHEAST PTLD	6,228.00	214.76	29	72	40.28
WEST PTLD	5,295.00	220.63	24	37	64.86
NORTH PTLD	8,441.83	241.20	35	54	64.81
NORTHEAST PTLD	9,966.00	255.54	39	83	46.99
EAST PTLD	13,168.00	299.27	44	127	34.65
NORTH REGION	\$62,137.83	\$245.60	253	544	46.51%
CORVALLIS	6,556.14	234.15	28	42	21.43
ASTORIA	2,979.00	248.25	12	26	46.15
ST. HELENS	4,309.00	226.79	19	41	46.34
WOODBURN	1,791.00	179.10	10	32	31.25
NEWPORT	4,509.00	265.24	17	42	40.48
ALBANY	5,768.00	180.25	32	68	47.06
LEBANON	5,564.00	222.56	25	42	59.52
SOUTH SALEM	10,245.00	238.26	43	104	41.35
NORTH SALEM	17,340.00	279.68	62	87	71.26
DALLAS	3,945.00	246.56	16	38	42.11
TILLAMOOK	956.00	239.00	4	19	21.05
HILLSBORO	8,192.00	227.56	36	127	28.35
MCMINNVILLE	9,483.00	237.08	40	57	70.18
WEST REGION	\$81,637.14	\$237.32	344	725	47.45%
COOS BAY	3,801.00	190.05	20	73	27.40
GOLD BEACH	125.00	125.00	1	13	7.69
ROSEBURG	8,326.00	219.11	38	108	35.19
SPRINGFIELD	12,502.00	215.55	58	95	61.05
MEDFORD	10,941.00	266.85	41	119	34.45
ASHLAND	3,817.00	212.06	18	29	62.07
GRANTS PASS	3,163.00	197.69	16	51	31.37
EUGENE	0.00	0.00	0	0	0.00
WEST EUGENE	18,026.00	207.20	87	149	58.39
COTTAGE GROVE	6,126.00	235.62	26	33	78.79
FLORENCE	531.00	177.00	3	19	15.79
SOUTH REGION	\$67,358.00	\$218.69	308	689	44.70%
BAKER	420.00	140.00	3	12	25.00
BEND	4,979.76	262.09	19	57	33.33
JOHN DAY	0.00	0.00	0	10	0.00
CONDON	307.00	102.33	3	5	60.00
BURNS	271.00	135.50	2	5	40.00
PRINEVILLE	977.00	108.56	9	15	60.00
MADRAS	1,250.00	250.00	5	13	38.46
KLAMATH FALLS	7,650.00	225.00	34	69	49.28
LAKEVIEW	213.00	106.50	2	8	25.00
ONTARIO	4,158.00	198.00	21	40	52.50
PENDLETON	452.00	150.67	3	22	13.64
HERMISTON	4,968.00	207.00	24	26	92.31
MLTN-FRWTR	1,165.00	291.25	4	10	40.00
LAGRANDE	4,203.00	280.20	15	29	51.72
ENTERPRISE	21.00	21.00	1	2	50.00
THE DALLIES	973.00	139.00	7	13	53.85
HOOD RIVER	565.00	113.00	5	9	55.56
EAST REGION	\$32,572.76	\$207.47	157	345	45.51%
Adjustment	\$0.00	0.00	0	0	0.00%
STATE TOTAL	\$243,705.73	\$229.48	1,062	2,303	46.11%

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- MARCH 1986

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
GLADSTONE	383	138	1,199	31.94%	11.51%
ALBINA	360	101	1,535	23.45	6.58
SOUTHEAST PTLD	300	103	889	33.75	11.59
WEST PTLD	223	85	683	32.65	12.45
NORTH PTLD	338	101	1,184	28.55	8.53
NORTHEAST PTLD	280	129	1,366	20.50	9.44
EAST PTLD	539	191	1,874	28.76	10.19
NORTH REGION	2,423	848	8,730	27.75%	9.71%
CORVALLIS	160	59	473	33.83	12.47
ASTORIA	127	46	292	43.49	15.75
ST. HELENS	143	44	363	39.39	12.12
WOODBURN	166	38	386	43.01	9.84
NEWPORT	221	90	486	45.47	18.52
ALBANY	233	87	815	28.59	10.67
LEBANON	150	68	596	25.17	11.41
SOUTH SALEM	440	159	1,355	32.47	11.73
NORTH SALEM	268	110	970	27.63	11.34
DALLAS	142	58	418	33.97	13.88
TILLAMOOK	114	50	225	50.67	22.22
HILLSBORO	590	213	1,487	39.68	14.32
MCMINNVILLE	232	102	704	32.95	14.49
WEST REGION	2,986	1,124	8,570	34.84%	13.12%
COOS BAY	453	150	867	52.25	17.30
GOLD BEACH	145	31	185	78.38	16.76
ROSEBURG	696	193	1,216	57.24	15.87
SPRINGFIELD	577	207	1,487	38.80	13.92
MEDFORD	642	216	1,384	46.39	15.61
ASHLAND	157	51	231	67.97	22.08
GRANTS PASS	389	140	868	44.82	16.13
EUGENE	2	0	3	66.67	0.00
WEST EUGENE	667	298	2,018	33.05	14.77
COTTAGE GROVE	146	41	407	35.87	10.07
FLORENCE	146	56	237	61.60	23.63
SOUTH REGION	4,020	1,383	8,903	45.15%	15.53%
BAKER	73	32	179	40.78	17.88
BEND	231	87	569	40.60	15.29
JOHN DAY	29	16	73	39.73	21.92
CONDON	16	6	37	43.24	16.22
BURNS	40	15	73	54.79	20.55
PRINEVILLE	58	17	143	40.56	11.89
MADRAS	80	19	191	41.88	9.95
KLAMATH FALLS	317	81	635	49.92	12.76
LAKEVIEW	24	11	65	36.92	16.92
ONTARIO	167	42	282	59.22	14.89
PENDLETON	135	34	245	55.10	13.88
HERMISTON	113	32	369	30.62	8.67
MLTN-FRWTR	67	17	119	56.30	14.29
LAGRANDE	115	48	247	46.56	19.43
ENTERPRISE	28	6	41	68.29	14.63
THE DALLES	105	44	238	44.12	18.49
HOOD RIVER	81	23	142	57.04	16.20
EAST REGION	1,679	530	3,648	46.03%	14.53%
Adjustment					
STATE TOTAL	11,108	3,885	29,851	37.21%	13.01%

TABLE 5: JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM. QTR ALLOCATION EXPENDED
GLADSTONE	\$4,916.20	\$4,474.00	(\$442.20)	109.9%	\$17,920.58	\$13,259.00	(\$4,661.58)	135.2%
ALBINA	6,184.87	9,487.00	3,302.13	65.2%	15,582.83	27,910.00	12,327.17	55.8%
SOUTHEAST PTLD	5,856.62	4,420.00	(1,436.62)	132.5%	12,589.63	13,070.00	480.37	96.3%
WEST PTLD	5,210.63	4,798.00	(412.63)	108.6%	13,509.18	14,129.00	619.82	95.6%
NORTH PTLD	8,446.48	6,847.00	(1,599.48)	123.4%	14,408.28	20,071.00	5,662.72	71.8%
NORTHEAST PTLD	8,555.00	5,806.00	(2,749.00)	147.3%	11,403.03	17,129.00	5,725.97	66.6%
EAST PTLD	5,370.10	7,981.00	2,610.90	67.3%	12,868.09	23,695.00	10,826.91	54.3%
REGION SPECIAL PROJ.	0.00	0.00	0.00		132.00	0.00	(132.00)	
NORTH REGION (1)	\$44,539.90	\$46,313.00	\$1,773.10	96.2%	\$98,413.62	\$136,763.00	\$38,349.38	72.0%
CORVALLIS	1,466.51	3,172.00	1,705.49	46.2%	4,326.32	9,363.00	5,036.68	46.2%
ASTORIA	1,152.25	1,855.00	702.75	62.1%	2,221.58	5,473.00	3,251.42	40.6%
ST. HELENS	438.45	2,033.00	1,594.55	21.6%	1,553.28	6,004.00	4,450.72	25.9%
WOODBURN	3,223.81	1,570.00	(1,653.81)	205.3%	6,281.15	4,657.00	(1,624.15)	134.9%
NEWPORT	2,174.28	2,595.00	420.72	83.8%	7,465.67	7,680.00	214.33	97.2%
ALBANY	4,704.60	4,488.00	(216.60)	104.8%	11,104.58	13,272.00	2,167.42	83.7%
LEBANON	1,977.28	2,937.00	959.72	67.3%	6,565.79	8,639.00	2,073.21	76.0%
SOUTH SALEM	7,830.47	6,198.00	(1,632.47)	126.3%	19,607.20	18,410.00	(1,197.20)	106.5%
NORTH SALEM	3,967.97	3,682.00	(285.97)	107.8%	13,270.15	10,896.00	(2,374.15)	121.8%
DALLAS	2,069.64	2,048.00	(21.64)	101.1%	7,296.42	6,084.00	(1,212.42)	119.9%
TILLAMOOK	764.02	896.00	131.98	85.3%	2,161.81	2,644.00	482.19	81.8%
HILLSBORO	4,775.11	6,862.00	2,086.89	69.6%	15,059.20	20,421.00	5,361.80	73.7%
MCMINNVILLE	2,377.94	3,187.00	809.06	74.6%	5,272.50	9,419.00	4,146.50	56.0%
REGION SPECIAL PROJ.	0.00	0.00	0.00		262.79	0.00	(262.79)	
WEST REGION (3)	\$36,922.33	\$44,023.00	\$7,100.67	83.9%	\$102,448.44	\$130,462.00	\$28,013.56	78.5%
COOS BAY	2,100.70	5,707.00	3,606.30	36.8%	6,941.29	16,776.00	9,834.71	41.4%
GOLD BEACH	217.28	1,230.00	1,012.72	17.7%	1,022.57	3,575.00	2,552.43	28.6%
ROSEBURG	6,002.12	7,315.00	1,312.88	82.1%	15,033.12	21,565.00	6,531.88	69.7%
SPRINGFIELD	13,319.60	10,227.00	(3,092.60)	130.2%	41,206.31	30,165.00	(11,041.31)	136.6%
MEDFORD	6,755.09	6,716.00	(39.09)	100.6%	16,475.78	19,922.00	3,446.22	82.7%
ASHLAND	1,741.72	1,481.00	(260.72)	117.6%	3,993.15	4,454.00	460.85	89.7%
GRANTS PASS	4,769.60	6,108.00	1,338.40	78.1%	11,229.88	18,000.00	6,770.12	62.4%
EUGENE	0.00	0.00	0.00		0.00	0.00	0.00	0.0%
WEST EUGENE	13,419.75	15,033.00	1,613.25	89.3%	40,356.85	44,371.00	4,014.15	91.0%
COTTAGE GROVE	1,554.40	3,023.00	1,468.60	51.4%	4,741.65	8,951.00	4,209.35	53.0%
FLORENCE	2,584.31	1,525.00	(1,059.31)	169.5%	5,513.11	4,517.00	(996.11)	122.1%
REGION SPECIAL PROJ.	398.96	0.00	(398.96)		879.43	0.00	(879.43)	
SOUTH REGION (6)	\$52,863.53	\$60,865.00	\$8,001.47	86.9%	\$147,393.14	\$179,796.00	\$32,402.86	82.0%
BAKER	859.59	874.00	14.41	98.4%	2,066.93	2,537.00	470.07	81.5%
BEND	2,577.04	3,398.00	820.96	75.8%	7,292.45	10,010.00	2,717.55	72.9%
JOHN DAY	285.98	452.00	166.02	63.3%	418.18	1,348.00	929.82	31.0%
CONDON	24.64	223.00	198.36	11.0%	55.44	665.00	609.56	8.3%
BURNS	0.00	554.00	554.00	0.0%	0.00	1,652.00	1,652.00	0.0%
PRINEVILLE	234.54	562.00	327.46	41.7%	2,537.38	1,709.00	(828.38)	148.5%
MADRAS	155.00	636.00	481.00	24.4%	1,061.35	1,803.00	741.65	58.9%
KLAMATH FALLS	2,294.91	2,967.00	672.09	77.3%	5,397.21	8,795.00	3,397.79	61.4%
LAKEVIEW	269.95	485.00	215.05	55.7%	408.94	1,381.00	972.06	29.6%
ONTARIO	624.57	804.00	179.43	77.7%	2,675.19	2,333.00	(342.19)	114.7%
PENDLETON	722.31	1,453.00	730.69	49.7%	1,452.07	4,340.00	2,887.93	33.5%
HERMISTON	1,354.37	1,419.00	64.63	95.4%	8,202.82	4,200.00	(4,002.82)	195.3%
MLTN-FRWTR	128.20	584.00	455.80	22.0%	128.20	1,773.00	1,644.80	7.2%
LAGRANDE	2,098.08	1,682.00	(416.08)	124.7%	4,582.00	4,960.00	378.00	92.4%
ENTERPRISE	90.62	291.00	200.38	31.1%	128.98	899.00	770.02	14.3%
THE DALLES	647.59	1,025.00	377.41	63.2%	1,075.49	2,997.00	1,921.51	35.9%
HOOD RIVER	906.55	597.00	(309.55)	151.9%	2,399.12	1,748.00	(651.12)	137.2%
REGION SPECIAL PROJ.	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	\$13,273.94	\$20,506.00	\$7,232.06	64.7%	\$39,881.75	\$60,650.00	\$20,768.25	65.8%
CONTINGENCY FUND EXP	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
ADJ.	\$0.00		\$0.00		\$1,383.71		(\$1,383.71)	
STATE TOTAL	\$147,599.70	\$171,707.00	\$24,107.30	86.0%	\$389,520.66	\$507,671.00	\$118,150.34	76.7%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES -- MARCH 1986

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
GLADSTONE	\$3,420.90	\$921.85	\$108.00	\$465.45	\$4,916.20
ALBINA	4,351.12	728.36	0.00	531.42	5,610.90
SOUTHEAST PTLD	4,523.75	661.25	0.00	573.62	5,758.62
WEST PTLD	4,237.66	805.75	0.00	167.22	5,210.63
NORTH PTLD	7,585.88	222.11	0.00	525.59	8,333.58
NORTHEAST PTLD	6,679.06	719.00	0.00	731.99	8,130.05
EAST PTLD	3,613.96	932.75	0.00	733.39	5,280.10
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	\$34,412.33	\$4,991.07	\$108.00	\$3,728.68	\$43,240.08
CORVALLIS	530.50	108.00	0.00	828.01	1,466.51
ASTORIA	228.54	73.35	357.00	493.36	1,152.25
ST. HELENS	185.00	16.00	0.00	237.45	438.45
WOODBURN	2,123.89	268.97	0.00	830.95	3,223.81
NEWPORT	757.66	73.00	0.00	1,183.62	2,014.28
ALBANY	1,818.31	672.46	407.44	1,761.39	4,659.60
LEBANON	1,550.61	22.50	0.00	404.17	1,977.28
SOUTH SALEM	4,031.30	697.15	161.44	1,930.61	6,820.50
NORTH SALEM	2,877.25	442.93	112.88	534.91	3,967.97
DALLAS	1,058.42	125.50	0.00	885.72	2,069.64
TILLAMOOK	48.58	11.00	34.34	610.10	704.02
HILLSBORO	2,144.28	765.00	547.60	1,818.23	5,275.11
MCMINNVILLE	900.80	164.00	0.00	1,263.14	2,327.94
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	\$18,255.14	\$3,439.86	\$1,620.70	\$12,781.66	\$36,097.36
COOS BAY	387.52	133.68	0.00	1,386.50	1,907.70
GOLD BEACH	4.48	0.00	0.00	212.80	217.28
ROSEBURG	2,297.49	294.28	0.00	3,246.30	5,838.07
SPRINGFIELD	5,521.61	1,813.90	1,172.87	3,697.25	12,205.63
MEDFORD	2,762.30	597.44	200.00	2,672.35	6,232.09
ASHLAND	513.22	146.02	0.00	1,082.48	1,741.72
GRANTS PASS	1,920.71	467.75	708.43	1,284.40	4,381.29
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	6,290.16	1,178.70	926.78	4,354.65	12,750.29
COTTAGE GROVE	842.79	40.00	0.00	611.61	1,494.40
FLORENCE	410.38	8.00	0.00	2,071.04	2,489.42
REGION EXP.	17.50	0.00	0.00	0.00	17.50
SOUTH REGION	\$20,968.16	\$4,679.77	\$3,008.08	\$20,619.38	\$49,275.39
BAKER	188.63	0.00	0.00	466.96	655.59
BEND	335.21	369.35	0.00	1,592.48	2,297.04
JOHN DAY	49.00	0.00	0.00	206.98	255.98
CONDON	24.64	0.00	0.00	0.00	24.64
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	178.92	31.62	0.00	24.00	234.54
MADRAS	130.00	0.00	0.00	25.00	155.00
KLAMATH FALLS	789.00	217.30	0.00	1,288.61	2,294.91
LAKEVIEW	0.00	0.00	0.00	69.95	69.95
ONTARIO	286.82	40.00	0.00	184.00	510.82
PENDLETON	215.78	0.00	0.00	506.53	722.31
HERMISTON	851.46	33.90	0.00	469.01	1,354.37
MLTN-FRWTR	128.20	0.00	0.00	0.00	128.20
LAGRANDE	291.82	452.75	0.00	753.51	1,498.08
ENTERPRISE	57.12	0.00	0.00	33.50	90.62
THE DALLES	35.00	0.00	0.00	562.59	597.59
HOOD RIVER	206.24	0.00	0.00	700.31	906.55
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	\$3,767.84	\$1,144.92	\$0.00	\$6,883.43	\$11,796.19
ADJ.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE TOTAL	\$77,403.47	\$14,255.62	\$4,736.78	\$44,013.15	\$140,409.02

TABLE 7: JOBS BASIC FUNDS SUMMARY -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	\$4,916.20	\$3,791.00	(\$1,125.20)	129.7%	\$17,920.58	\$11,219.00	(\$6,701.58)	159.7%
ALBINA	5,610.90	8,219.00	2,608.10	68.3%	14,570.61	24,121.00	9,550.39	60.4%
SOUTHEAST PTLD	5,758.62	3,735.00	(2,023.62)	154.2%	11,204.13	11,024.00	(180.13)	101.6%
WEST PTLD	5,210.63	4,102.00	(1,108.63)	127.0%	13,340.18	12,049.00	(1,291.18)	110.7%
NORTH PTLD	8,333.58	5,910.00	(2,423.58)	141.0%	13,905.93	17,271.00	3,365.07	80.5%
NORTHEAST PTLD	8,130.05	4,985.00	(3,145.05)	163.1%	10,642.45	14,677.00	4,034.55	72.5%
EAST PTLD	5,280.10	6,760.00	1,479.90	78.1%	12,081.10	20,047.00	7,965.90	60.3%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
NORTH REGION (1)	\$43,240.08	\$37,502.00	(\$5,738.08)	115.3%	\$93,664.98	\$110,408.00	\$16,743.02	84.8%
CORVALLIS	1,466.51	2,747.00	1,280.49	53.4%	4,182.41	8,093.00	3,910.59	51.7%
ASTORIA	1,152.25	1,584.00	431.75	72.7%	2,221.58	4,664.00	2,442.42	47.6%
ST. HELENS	438.45	1,738.00	1,299.55	25.2%	1,515.33	5,121.00	3,605.67	29.6%
WOODBURN	3,223.81	1,333.00	(1,890.81)	241.8%	6,089.20	3,948.00	(2,141.20)	154.2%
NEWPORT	2,014.28	2,217.00	202.72	90.9%	6,984.67	6,551.00	(433.67)	106.6%
ALBANY	4,659.60	3,811.00	(848.60)	122.3%	10,950.58	11,248.00	297.42	97.4%
LEBANON	1,977.28	2,491.00	513.72	79.4%	6,565.79	7,306.00	740.21	89.9%
SOUTH SALEM	6,820.50	5,244.00	(1,576.50)	130.1%	18,438.67	15,559.00	(2,879.67)	118.5%
NORTH SALEM	3,967.97	3,117.00	(850.97)	127.3%	12,911.15	9,209.00	(3,702.15)	140.2%
DALLAS	2,069.64	1,734.00	(335.64)	119.4%	7,292.81	5,145.00	(2,147.81)	141.7%
TILLAMOOK	704.02	755.00	50.98	93.2%	1,942.81	2,222.00	279.19	87.4%
HILLSBORO	5,275.11	5,808.00	532.89	90.8%	15,559.20	17,273.00	1,713.80	90.1%
MCMINNVILLE	2,327.94	2,694.00	366.06	86.4%	4,847.50	7,946.00	3,098.50	61.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	\$36,097.36	\$35,273.00	(\$824.36)	102.3%	\$99,501.70	\$104,285.00	\$4,783.30	95.4%
COOS BAY	1,907.70	4,862.00	2,954.30	39.2%	6,678.29	14,251.00	7,572.71	46.9%
GOLD BEACH	217.28	1,055.00	837.72	20.6%	1,022.57	3,052.00	2,029.43	33.5%
ROSEBURG	5,838.07	6,303.00	464.93	92.6%	14,026.24	18,541.00	4,514.76	75.6%
SPRINGFIELD	12,205.63	8,735.00	(3,470.63)	139.7%	36,063.09	25,707.00	(10,356.09)	140.3%
MEDFORD	6,232.09	5,681.00	(551.09)	109.7%	14,753.52	16,829.00	2,075.48	87.7%
ASHLAND	1,741.72	1,253.00	(488.72)	139.0%	3,993.15	3,774.00	(219.15)	105.8%
GRANTS PASS	4,381.29	5,267.00	885.71	83.2%	10,557.99	15,487.00	4,929.01	68.2%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	12,750.29	12,908.00	157.71	98.8%	38,832.27	38,023.00	(809.27)	102.1%
COTTAGE GROVE	1,494.40	2,609.00	1,114.60	57.3%	3,745.61	7,714.00	3,968.39	48.6%
FLORENCE	2,489.42	1,320.00	(1,169.42)	188.6%	5,418.22	3,904.00	(1,514.22)	138.8%
REGION EXPENDITURE	17.50	0.00	(17.50)		17.50	0.00	(17.50)	
SOUTH REGION (6)	\$49,275.39	\$49,993.00	\$717.61	98.6%	\$135,108.45	\$147,282.00	\$12,173.55	91.7%
BAKER	655.59	761.00	105.41	86.1%	1,824.03	2,199.00	374.97	82.9%
BEND	2,297.04	2,935.00	637.96	78.3%	6,448.65	8,627.00	2,178.35	74.7%
JOHN DAY	255.98	396.00	140.02	64.6%	340.18	1,180.00	839.82	28.8%
CONDON	24.64	197.00	172.36	12.5%	55.44	587.00	531.56	9.4%
BURNS	0.00	481.00	481.00	0.0%	0.00	1,433.00	1,433.00	0.0%
PRINEVILLE	234.54	479.00	244.46	49.0%	2,537.38	1,461.00	(1,076.38)	173.7%
MADRAS	155.00	538.00	383.00	28.8%	1,061.35	1,510.00	448.65	70.3%
KLAMATH FALLS	2,294.91	2,508.00	213.09	91.5%	5,115.26	7,423.00	2,307.74	68.9%
LAKEVIEW	69.95	429.00	359.05	16.3%	208.94	1,213.00	1,004.06	17.2%
ONTARIO	510.82	684.00	173.18	74.7%	2,436.29	1,974.00	(462.29)	123.4%
PENDLETON	722.31	1,227.00	504.69	58.9%	1,452.07	3,665.00	2,212.93	39.6%
HERMISTON	1,354.37	1,204.00	(150.37)	112.5%	7,461.06	3,559.00	(3,902.06)	209.6%
MLTN-FRWTR	128.20	503.00	374.80	25.5%	128.20	1,531.00	1,402.80	8.4%
LAGRANDE	1,498.08	1,451.00	(47.08)	103.2%	3,796.00	4,269.00	473.00	88.9%
ENTERPRISE	90.62	253.00	162.38	35.8%	128.98	786.00	657.02	16.4%
THE DALLES	597.59	865.00	267.41	69.1%	1,025.49	2,519.00	1,493.51	40.7%
HOOD RIVER	906.55	503.00	(403.55)	180.2%	2,399.12	1,467.00	(932.12)	163.5%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	\$11,796.19	\$15,414.00	\$3,617.81	76.5%	\$36,418.44	\$45,403.00	\$8,984.56	80.2%
ADJ.	\$0.00	\$0.00	\$0.00		\$1,383.71		(\$1,383.71)	
STATE TOTAL	\$140,409.02	\$138,182.00	(\$2,227.02)	101.6%	\$366,077.28	\$407,378.00	\$41,300.72	89.9%

TABLE 8: JOBS DISCRETIONARY FUNDS EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
GLADSTONE	\$0.00	\$683.00	\$683.00	0.0%	\$0.00	\$2,040.00	\$2,040.00	0.0%
ALBINA	423.97	1,268.00	844.03	33.4%	897.97	3,789.00	2,891.03	23.7%
SOUTHEAST PTLD	77.00	685.00	608.00	11.2%	905.50	2,046.00	1,140.50	44.3%
WEST PTLD	0.00	696.00	696.00	0.0%	169.00	2,080.00	1,911.00	8.1%
NORTH PTLD	77.00	937.00	860.00	8.2%	118.95	2,800.00	2,681.05	4.2%
NORTHEAST PTLD	424.95	821.00	396.05	51.8%	760.58	2,452.00	1,691.42	31.0%
EAST PTLD	90.00	1,221.00	1,131.00	7.4%	786.99	3,648.00	2,861.01	21.6%
REGION EXPENDITURE	0.00	0.00	0.00		(169.00)	0.00	169.00	
NORTH REGION (1)	\$1,092.92	\$6,311.00	\$5,218.08	17.3%	\$3,469.99	\$18,855.00	\$15,385.01	18.4%
CORVALLIS	\$0.00	425.00	425.00	0.0%	143.91	1,270.00	1,126.09	11.3%
ASTORIA	0.00	271.00	271.00	0.0%	0.00	809.00	809.00	0.0%
ST. HELENS	0.00	295.00	295.00	0.0%	37.95	883.00	845.05	4.3%
WOODBURN	0.00	237.00	237.00	0.0%	191.95	709.00	517.05	27.1%
NEWPORT	160.00	378.00	218.00	42.3%	481.00	1,129.00	648.00	42.6%
ALBANY	45.00	677.00	632.00	6.6%	154.00	2,024.00	1,870.00	7.6%
LEBANON	0.00	446.00	446.00	0.0%	0.00	1,333.00	1,333.00	0.0%
SOUTH SALEM	1,009.97	954.00	(55.97)	105.9%	1,168.53	2,851.00	1,682.47	41.0%
NORTH SALEM	0.00	565.00	565.00	0.0%	359.00	1,687.00	1,328.00	21.3%
DALLAS	0.00	314.00	314.00	0.0%	3.61	939.00	935.39	0.4%
TILLAMOOK	60.00	141.00	81.00	42.6%	219.00	422.00	203.00	51.9%
HILLSBORO	(500.00)	1,054.00	1,554.00	-47.4%	(500.00)	3,148.00	3,648.00	-15.9%
MCMINNVILLE	50.00	493.00	443.00	10.1%	425.00	1,473.00	1,048.00	28.9%
REGION EXPENDITURE	0	0.00	0.00		0.00	0.00	0.00	
WEST REGION (3)	\$824.97	\$6,250.00	\$5,425.03	13.2%	\$2,683.95	\$18,677.00	\$15,993.05	14.4%
COOS BAY	\$193.00	845.00	652.00	22.8%	263.00	2,525.00	2,262.00	10.4%
GOLD BEACH	0.00	175.00	175.00	0.0%	0.00	523.00	523.00	0.0%
ROSEBURG	164.05	1,012.00	847.95	16.2%	1,006.88	3,024.00	2,017.12	33.3%
SPRINGFIELD	1,113.97	1,492.00	378.03	74.7%	5,143.22	4,458.00	(685.22)	115.4%
MEDFORD	523.00	1,035.00	512.00	50.5%	1,722.26	3,093.00	1,370.74	55.7%
ASHLAND	0.00	228.00	228.00	0.0%	0.00	680.00	680.00	0.0%
GRANTS PASS	388.31	841.00	452.69	46.2%	671.89	2,513.00	1,841.11	26.7%
EUGENE	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%
WEST EUGENE	669.46	2,125.00	1,455.54	31.5%	1,524.58	6,348.00	4,823.42	24.0%
COTTAGE GROVE	60.00	414.00	354.00	14.5%	996.04	1,237.00	240.96	80.5%
FLORENCE	94.89	205.00	110.11	46.3%	94.89	613.00	518.11	15.5%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
SOUTH REGION (6)	\$3,206.68	\$8,372.00	\$5,165.32	38.3%	\$11,422.76	\$25,014.00	\$13,591.24	45.7%
BAKER	\$204.00	113.00	(91.00)	180.5%	242.90	338.00	95.10	71.9%
BEND	280.00	463.00	183.00	60.5%	843.80	1,383.00	539.20	61.0%
JOHN DAY	30.00	56.00	26.00	53.6%	78.00	168.00	90.00	46.4%
CONDON	0.00	26.00	26.00	0.0%	0.00	78.00	78.00	0.0%
BURNS	0.00	73.00	73.00	0.0%	0.00	219.00	219.00	0.0%
PRINEVILLE	0.00	83.00	83.00	0.0%	0.00	248.00	248.00	0.0%
MADRAS	0.00	98.00	98.00	0.0%	0.00	293.00	293.00	0.0%
KLAMATH FALLS	0.00	459.00	459.00	0.0%	281.95	1,372.00	1,090.05	20.6%
LAKEVIEW	200.00	56.00	(144.00)	357.1%	200.00	168.00	(32.00)	119.0%
ONTARIO	113.75	120.00	6.25	94.8%	238.90	359.00	120.10	66.5%
PENDLETON	0.00	226.00	226.00	0.0%	0.00	675.00	675.00	0.0%
HERMISTON	0.00	215.00	215.00	0.0%	741.76	641.00	(100.76)	115.7%
MLTN-FRWTR	0.00	81.00	81.00	0.0%	0.00	242.00	242.00	0.0%
LAGRANDE	600.00	231.00	(369.00)	259.7%	786.00	691.00	(95.00)	113.7%
ENTERPRISE	0.00	38.00	38.00	0.0%	0.00	113.00	113.00	0.0%
THE DALLES	50.00	160.00	110.00	31.3%	50.00	478.00	428.00	10.5%
HOOD RIVER	0.00	94.00	94.00	0.0%	0.00	281.00	281.00	0.0%
REGION EXPENDITURE	0.00	0.00	0.00		0.00	0.00	0.00	
EAST REGION (8)	\$1,477.75	\$2,592.00	\$1,114.25	57.0%	\$3,463.31	\$7,747.00	\$4,283.69	44.7%
ADJ.	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
STATE TOTAL	\$6,602.32	\$23,525.00	\$16,922.68	28.1%	\$21,040.01	\$70,293.00	\$49,252.99	29.9%

TABLE 9: JOBS SPECIAL PROJECTS AND CONTINGENCY FUNDS EXPENDITURES -- MARCH 1986

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE FY ACTUAL	CUM. FY ALLOCATION	FISCAL YR. DEVIATION	% OF FY ALLOCATION EXPENDED
GLADSTONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALBINA	150.00	0.00	(150.00)	0.00	424.45	0.00	(424.45)	0.00
SOUTHEAST PTLD	21.00	0.00	(21.00)	0.00	615.00	0.00	(615.00)	0.00
WEST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	35.90	0.00	(35.90)	0.00	383.40	0.00	(383.40)	0.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	46.50	0.00	(46.50)	0.00
EAST PTLD	0.00	0.00	0.00	0.00	205.00	0.00	(205.00)	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	4,743.77	0.00	(4,743.77)	0.00
NORTH REGION (1)	\$206.90	\$2,500.00	\$2,293.10	8.3%	\$6,418.12	\$22,500.00	\$16,081.88	28.5%
CORVALLIS	\$0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
ASTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. HELENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALBANY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LEBANON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NORTH SALEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DALLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBORO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCMINNVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	1,076.87	0.00	(1,076.87)	0.00
WEST REGION (3)	\$0.00	\$2,500.00	\$2,500.00	0.0%	\$1,076.87	\$22,500.00	\$21,423.13	4.8%
COOS BAY	\$0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROSEBURG	0.00	0.00	0.00	0.00	89.60	0.00	(89.60)	0.00
SPRINGFIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MEDFORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COTTAGE GROVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FLORENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	381.46	0.00	(381.46)	0.00	4,532.98	0.00	(4,532.98)	0.00
SOUTH REGION (6)	\$381.46	\$2,500.00	\$2,118.54	15.3%	\$4,622.58	\$22,500.00	\$17,877.42	20.5%
BAKER	\$0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
BEND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERMISTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGION SPECIAL PROJ.	0.00	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	0.00
EAST REGION (8)	\$0.00	\$2,500.00	\$2,500.00	0.0%	\$1,500.00	\$22,500.00	\$21,000.00	6.7%
CONTINGENCY FUND EXP	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$74,237.00	\$74,237.00	0.0%
ADJ.	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	
STATE TOTAL	\$588.36	\$10,000.00	\$9,411.64	5.9%	\$13,617.57	\$164,237.00	\$150,619.43	8.3%

TABLE 10

ADC JOBS INFORMATION -- MARCH 1986

	MAN/VOL AS % OF ADC	ADC/R2 CASES	CHANGE FROM LAST YR	MAN/VOL CASES	CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS SANCTIONS
GLADSTONE	27.02%	1,199	114.85%	324	147.95%	17	4	21	6.48%	97
ALBINA	43.65%	1,535	103.09%	670	114.33%	15	0	15	2.24%	60
SOUTHEAST PTLD	29.47%	889	102.07%	262	91.61%	9	5	14	5.34%	73
WEST PTLD	36.79%	897	145.15%	330	97.63%	12	2	14	4.24%	47
NORTH PTLD	39.70%	1,184	103.77%	470	108.80%	11	1	12	2.55%	44
NORTHEAST PTLD	31.33%	1,366	114.60%	428	125.88%	12	2	14	3.27%	70
EAST PTLD	30.84%	1,874	108.89%	578	111.80%	36	15	51	8.82%	132
NORTH REGION	34.11%	8,944	113.20%	3,062	114.00%	112	29	141	4.60%	523
CORVALLIS	50.63%	478	131.68%	242	136.72%	6	1	7	2.89%	49
ASTORIA	43.84%	292	105.04%	128	106.67%	12	1	13	10.16%	14
ST. HELENS	42.15%	363	114.51%	153	135.40%	6	1	7	4.58%	13
WOODBURN	35.49%	386	113.86%	137	128.04%	5	0	5	3.65%	15
NEWPORT	45.68%	486	119.12%	222	108.29%	6	3	9	4.05%	6
ALBANY	45.34%	816	118.60%	370	121.31%	6	1	7	1.89%	57
LEBANON	43.79%	596	114.40%	261	118.64%	4	0	4	1.53%	21
SOUTH SALEM	37.28%	1,376	106.75%	513	131.88%	22	3	25	4.87%	80
NORTH SALEM	35.46%	970	131.26%	344	167.80%	5	1	6	1.74%	37
DALLAS	34.45%	418	116.76%	144	134.58%	9	0	9	6.25%	28
TILLAMOOK	44.44%	225	126.40%	100	181.82%	9	1	10	10.00%	6
HILLSBORO	31.34%	1,487	106.90%	466	108.12%	36	4	40	8.58%	107
MCMINNVILLE	37.77%	707	117.25%	267	115.58%	4	0	4	1.50%	20
WEST REGION	40.59%	8,600	117.12%	3,347	130.37%	130	16	146	4.36%	453
COOS BAY	34.83%	867	100.58%	302	76.84%	13	15	28	9.27%	78
GOLD BEACH	41.62%	185	108.82%	77	91.67%	2	0	2	2.60%	3
ROSEBURG	42.11%	1,216	108.96%	512	109.17%	20	0	20	3.91%	46
SPRINGFIELD	44.92%	1,487	99.27%	668	91.88%	29	0	29	4.34%	73
MEDFORD	35.19%	1,384	111.43%	487	102.10%	34	1	35	7.19%	73
ASHLAND	48.48%	231	105.00%	112	109.80%	6	0	6	5.36%	48
GRANTS PASS	47.81%	868	104.96%	415	107.51%	13	1	14	3.37%	32
EUGENE	0.00%	3	0.00%	1	0.00%	0	0	0	0.00%	0
WEST EUGENE	45.50%	2,024	101.91%	921	90.74%	65	4	69	7.49%	201
COTTAGE GROVE	45.45%	407	102.01%	185	89.37%	4	1	5	2.70%	22
FLORENCE	45.57%	237	99.58%	108	98.18%	7	1	8	7.41%	11
SOUTH REGION	39.23%	8,909	94.77%	3,788	87.93%	193	23	216	5.70%	587
BAKER	49.72%	179	134.59%	89	148.33%	2	0	2	2.25%	3
BEND	47.80%	569	108.80%	272	111.02%	16	1	17	6.25%	17
JOHN DAY	47.95%	73	117.74%	35	109.38%	4	0	4	11.43%	0
CONDON	37.84%	37	123.33%	14	127.27%	1	0	1	7.14%	0
BURNS	53.42%	73	123.73%	39	114.71%	0	0	0	0.00%	0
PRINEVILLE	34.97%	143	116.26%	50	116.28%	6	0	6	12.00%	3
MADRAS	28.80%	191	106.11%	55	110.00%	1	0	1	1.82%	3
KLAMATH FALLS	42.05%	635	122.12%	267	134.17%	3	3	6	2.25%	28
LAKEVIEW	38.46%	65	91.55%	25	71.43%	0	0	0	0.00%	1
ONTARIO	32.27%	282	125.33%	91	133.82%	4	1	5	5.49%	5
PENDLETON	42.45%	245	102.51%	104	108.33%	2	0	2	1.92%	9
HERMISTON	38.54%	371	118.91%	143	144.44%	7	1	8	5.59%	3
MLTN-FRWTR	44.54%	119	110.19%	53	108.16%	3	1	4	7.55%	0
LAGRANDE	47.58%	248	108.30%	118	111.32%	5	1	6	5.08%	23
ENTERPRISE	46.34%	41	89.13%	19	90.48%	0	1	1	5.26%	1
THE DALLES	43.28%	238	111.21%	103	153.73%	2	0	2	1.94%	11
HOOD RIVER	39.44%	142	123.48%	56	124.44%	3	1	4	7.14%	5
EAST REGION	42.08%	3,651	113.72%	1,533	118.67%	59	10	69	4.50%	112
STATE TOT	39.00%	30,104	109.70%	11,730	112.74%	494	78	572	4.88%	1,675

TABLE 11: JOBS ENTERED EMPLOYMENT - MARCH 1986 - ADC-BASIC

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	10	28	22	16	38	\$4.37
ALBINA	9	37	21	25	46	\$4.26
SOUTHEAST PTLD	14	29	22	21	43	\$4.12
WEST PTLD	11	24	26	9	35	\$4.04
NORTH PTLD	1	19	11	9	20	\$4.39
NORTHEAST PTLD	10	33	24	19	43	\$4.21
EAST PTLD	11	54	47	18	65	\$4.11
NORTH REGION	66	224	173	117	290	\$4.20
CORVALLIS	1	23	11	13	24	\$4.04
ASTORIA	1	12	7	6	13	\$5.42
ST HELENS	0	13	8	5	13	\$4.04
WOODBURN	6	15	16	5	21	\$3.87
NEWPORT	4	26	9	21	30	\$3.99
ALBANY	5	44	38	11	49	\$4.54
LEBANON	0	14	9	5	14	\$4.25
SOUTH SALEM	9	55	37	27	64	\$4.56
NORTH SALEM	8	19	19	8	27	\$5.02
DALLAS	1	23	9	15	24	\$4.26
TILLAMOOK	1	5	2	4	6	\$4.02
HILLSBORO	21	55	54	22	76	\$4.15
MCMINNVILLE	2	37	23	16	39	\$4.01
WEST REGION	59	341	242	158	400	\$4.32
COOS BAY	17	28	13	32	45	\$3.61
GOLD BEACH	0	10	7	3	10	\$4.07
ROSEBURG	3	45	16	32	48	\$3.93
SPRINGFIELD	3	67	46	24	70	\$3.91
MEDFORD	12	54	63	3	66	\$3.95
ASHLAND	3	12	7	8	15	\$4.46
GRANTS PASS	2	32	22	12	34	\$3.68
EUGENE	0	0	0	0	0	\$0.00
WEST EUGENE	10	71	44	37	81	\$4.28
COTTAGE GROVE	2	25	13	14	27	\$3.78
FLORENCE	1	9	4	6	10	\$3.92
SOUTH REGION	53	353	235	171	406	\$3.96
BAKER	0	1	0	1	1	\$4.00
BEND	0	20	18	2	20	\$4.25
JOHN DAY	1	0	0	1	1	\$3.65
CONDON	0	1	0	1	1	\$5.00
BURNS	0	1	1	0	1	\$6.00
PRINEVILLE	0	7	3	4	7	\$3.73
MADRAS	1	15	14	2	16	\$4.23
KLAMATH FALLS	1	17	6	12	18	\$4.04
LAKEVIEW	0	0	0	0	0	\$0.00
ONTARIO	0	5	4	1	5	\$3.53
PENDLETON	4	11	9	6	15	\$4.06
HERMISTON	3	13	15	1	16	\$4.48
MLTN-FRWTR	0	4	3	1	4	\$4.04
LAGRANDE	3	13	9	7	16	\$3.69
ENTERPRISE	0	1	1	0	1	\$3.35
THE DALLES	0	2	2	0	2	\$5.13
HOOD RIVER	2	9	8	3	11	\$4.67
EAST REGION	15	120	93	42	135	\$4.15
STATE TOTAL	193	1038	743	488	1231	\$4.15

TABLE 12: JOBS SANCTIONS -- MARCH 1986

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
.....		
Incapacity established for self or family member:	12	4.8%
Client pregnancy established/verified:	6	2.4%
Client entered verified employment:	28	11.1%
Client (with child under 3) no longer a student:	5	2.0%
Client established cooperation:	4	25.4%
Case closed to CMS:	119	47.2%
Other:	18	7.1%
.....		
Total cases removed from sanctions this month:	252	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
.....				
Requested sanction, signed 457D:	79	27.6%	718	42.4%
No contact/response from client:	37	12.9%	272	16.1%
Insufficient work search:	14	4.9%	95	5.6%
Missed appointments or activities	121	42.3%	460	27.2%
Quit/refused/reduced job:	26	9.1%	101	6.0%
Other:	9	3.1%	47	2.8%
.....				
Total cases on sanction:	286	100.0%	1,693	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,071	63.3%
On sanction for six months or more:	622	36.7%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	553
Living in subsidized housing:	255
Have alternative resources: ***	479
None of the above:	413

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 13: ADC-UN (82) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	PERSONS	COST/ CASE	COST/ PERSON	EXPENDITURES
GLADSTONE	60	243	\$415.08	\$102.49	\$24,904.90
ALBINA	29	127	401.86	91.76	11,653.89
SOUTHEAST PORTLAND	40	164	394.72	96.27	15,788.93
WEST PORTLAND	25	94	305.40	81.22	7,635.06
NORTH PTLD	33	116	405.56	115.37	13,383.37
NORTHEAST PTLD	30	113	400.48	106.32	12,014.25
EAST PTLD	61	243	405.41	101.77	24,729.98
REGION EXPENDITURE	0	0			0.00
NORTH REGION	278	1,100	\$396.08	\$100.10	\$110,110.38
CORVALLIS	44	168	414.09	108.45	18,219.94
ASTORIA	32	127	365.64	92.13	11,700.39
ST. HELENS	49	191	367.82	94.36	18,023.20
WOODBURN	10	51	316.20	62.00	3,162.00
NEWPORT	52	211	391.08	96.38	20,336.17
ALBANY	80	331	402.77	97.35	32,221.96
LEBANON	69	290	491.28	116.89	33,898.41
SOUTH SALEM	98	389	382.03	96.24	37,438.78
NORTH SALEM	77	330	438.31	102.27	33,749.83
DALLAS	60	256	420.56	98.57	25,233.32
TILLAMOOK	15	61	495.93	121.95	7,439.00
HILLSBORO	54	230	392.57	92.17	21,198.76
MCMINNVILLE	81	345	455.37	106.91	36,884.84
REGION EXPENDITURE	0	0			0.00
WEST REGION	721	2,980	\$415.40	\$100.51	\$299,506.60
COOS BAY	82	329	434.14	108.20	35,599.08
GOLD BEACH	11	45	336.07	82.15	3,696.75
ROSEBURG	132	528	412.00	103.00	54,384.29
SPRINGFIELD	134	567	393.20	92.93	52,688.74
MEDFORD	69	283	449.52	109.60	31,017.07
ASHLAND	10	37	404.02	109.19	4,040.19
GRANTS PASS	67	271	358.62	88.66	24,027.42
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	142	572	389.73	96.75	55,341.35
COTTAGE GROVE	37	156	469.03	111.25	17,354.23
FLORENCE	26	105	313.17	77.55	8,142.38
REGION EXPENDITURE	0	0			0.00
SOUTH REGION	710	2,893	\$403.23	\$98.96	\$286,291.50
BAKER	41	186	423.56	93.37	17,366.00
BEND	35	142	381.80	94.10	13,362.85
JOHN DAY	23	89	424.39	109.67	9,760.93
CONDON	0	0	0.00	0.00	0.00
BURNS	7	27	396.71	102.85	2,777.00
PRINEVILLE	15	64	402.11	94.24	6,031.64
MADRAS	21	93	536.71	121.19	11,270.97
KLAMATH FALLS	58	246	439.30	103.57	25,479.16
LAKEVIEW	8	34	504.13	118.62	4,033.00
ONTARIO	29	122	391.39	93.03	11,550.19
PENDLETON	18	82	358.39	78.67	6,451.00
HERMISTON	20	84	606.16	144.32	12,123.20
MLTN-FRWTR	15	70	463.57	99.34	6,953.60
LAGRANDE	35	132	406.83	107.87	14,238.99
ENTERPRISE	4	22	298.41	54.26	1,193.64
THE DALLES	46	190	395.61	95.78	18,198.21
HOOD RIVER	15	60	397.69	99.42	5,965.42
REGION EXPENDITURE	0	0			0.00
EAST REGION	390	1,643	\$427.07	\$101.37	\$166,555.80
Adjustment					\$0.00
STATE TOTAL	2,099	8,616	\$410.89	\$100.10	\$862,464.28

TABLE 14: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO % CLOSED	CLOSED OF ALL ADC-UN
		NEW	REOPEN						
GLADSTONE	31	6	38	75	58.67%	41.33%	19	2.32	31.67%
ALBINA	10	1	18	29	65.52	34.48	4	4.75	13.79
SOUTHEAST PTLD	29	5	23	57	49.12	50.88	1	28.00	2.50
WEST PTLD	13	2	13	28	53.57	46.43	17	0.88	68.00
NORTH PTLD	12	7	16	35	65.71	34.29	2	11.50	6.06
NORTHEAST PTLD	13	7	14	34	61.76	38.24	4	5.25	13.33
EAST PTLD	35	3	40	78	55.13	44.87	9	4.78	14.75
NORTH REGION	143	31	162	336	57.44%	42.56%	56	3.45	20.14%
CORVALLIS	4	5	10	19	78.95	21.05	3	5.00	6.82
ASTORIA	9	6	4	19	52.63	47.37	17	0.59	53.13
ST. HELENS	13	5	17	35	62.86	37.14	14	1.57	28.57
WOODBURN	6	3	5	14	57.14	42.86	1	8.00	10.00
NEWPORT	4	5	14	23	82.61	17.39	18	1.06	34.62
ALBANY	9	8	26	43	79.07	20.93	31	1.10	38.75
LEBANON	12	7	30	49	75.51	24.49	27	1.37	39.13
SOUTH SALEM	35	11	32	78	55.13	44.87	27	1.59	27.55
NORTH SALEM	28	6	45	79	64.56	35.44	1	51.00	1.30
DALLAS	15	4	17	36	58.33	41.67	18	1.17	30.00
TILLAMOOK	6	2	9	17	64.71	35.29	2	5.50	13.33
HILLSBORO	19	10	28	57	66.67	33.33	21	1.81	38.89
MCMINNVILLE	16	8	43	67	76.12	23.88	20	2.55	24.69
WEST REGION	176	80	280	536	67.16%	32.84%	200	1.80	27.74%
COOS BAY	25	5	35	65	61.54	38.46	16	2.50	19.51
GOLD BEACH	6	4	3	13	53.85	46.15	3	2.33	27.27
ROSEBURG	12	19	39	70	82.86	17.14	34	1.71	25.76
SPRINGFIELD	24	6	39	69	65.22	34.78	57	0.79	42.54
MEDFORD	25	8	31	64	60.94	39.06	23	1.70	33.33
ASHLAND	2	1	3	6	66.67	33.33	1	4.00	10.00
GRANTS PASS	16	3	35	54	70.37	29.63	17	2.24	25.37
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	29	14	56	99	70.71	29.29	56	1.25	39.44
COTTAGE GROVE	7	5	11	23	69.57	30.43	16	1.00	43.24
FLORENCE	8	3	8	19	57.89	42.11	3	3.67	11.54
SOUTH REGION	154	68	260	482	68.05%	31.95%	226	1.45	31.83%
BAKER	7	3	14	24	70.83	29.17	0	0.00	0.00
BEND	8	8	21	37	78.38	21.62	4	7.25	11.43
JOHN DAY	1	6	6	13	92.31	7.69	1	12.00	4.35
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	1	1	2	4	75.00	25.00	0	0.00	0.00
PRINEVILLE	1	1	7	9	88.89	11.11	2	4.00	13.33
MADRAS	1	3	8	12	91.67	8.33	0	0.00	0.00
KLAMATH FALLS	16	9	31	56	71.43	28.57	2	4.44	15.52
LAKEVIEW	0	0	3	3	100.00	0.00	0	0.00	0.00
ONTARIO	10	6	12	28	64.29	35.71	11	1.64	37.93
PENDLETON	4	3	6	13	69.23	30.77	4	2.25	22.22
HERMISTON	4	3	10	17	76.47	23.53	9	1.44	45.00
MLTN-FRWTR	5	1	13	19	73.68	26.32	3	4.67	20.00
LAGRANDE	2	4	7	13	84.62	15.38	13	0.85	37.14
ENTERPRISE	1	0	4	5	80.00	20.00	2	2.00	50.00
THE DALLS	3	4	12	19	84.21	15.79	12	1.33	26.09
HOOD RIVER	4	2	1	7	42.86	57.14	8	0.38	53.33
EAST REGION	68	54	157	279	75.63%	24.37%	78	2.71	20.00%
Adjustment									
STATE TOTAL	541	233	859	1,633	66.87%	33.13%	560	1.95	26.68%

TABLE 16: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- MARCH 1986

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
GLADSTONE	\$0.00	\$0.00	\$0.00	\$116.90	\$0.00	\$0.00	\$116.90
ALBINA	8.47	0.00	0.00	180.47	149.95	0.00	338.89
SOUTHEAST PTLD	85.00	0.00	0.00	242.93	70.00	0.00	397.93
WEST PTLD	148.78	60.00	0.00	0.00	0.00	0.00	208.78
NORTH PTLD	44.00	0.00	0.00	293.37	0.00	0.00	337.37
NORTHEAST PTLD	0.00	0.00	0.00	56.25	22.00	0.00	78.25
EAST PTLD	59.00	18.00	0.00	73.98	0.00	0.00	150.98
NORTH REGION	\$345.25	\$78.00	\$0.00	\$963.90	\$241.95	\$0.00	\$1,387.15
CORVALLIS	0.00	0.00	0.00	389.94	0.00	0.00	389.94
ASTORIA	300.83	0.00	0.00	20.00	135.99	0.00	456.82
ST. HELENS	406.20	0.00	0.00	0.00	0.00	0.00	406.20
WOODBURN	0.00	0.00	0.00	31.98	0.00	0.00	31.98
NEWPORT	316.58	21.00	0.00	325.19	0.00	0.00	662.77
ALBANY	0.00	0.00	0.00	1,263.33	0.00	0.00	1,263.33
LEBANON	249.50	0.00	0.00	491.91	0.00	0.00	741.41
SOUTH SALEM	106.95	0.00	0.00	451.83	310.00	0.00	868.78
NORTH SALEM	140.36	0.00	0.00	277.82	5.98	0.00	424.16
DALLAS	441.27	0.00	0.00	1,277.15	0.00	0.00	1,718.42
TILLAMOOK	109.20	0.00	0.00	55.80	0.00	0.00	165.00
HILLSBORO	669.72	0.00	0.00	902.04	0.00	0.00	1,571.76
MCMINNVILLE	1,127.80	0.00	0.00	769.04	0.00	0.00	1,896.84
WEST REGION	\$3,868.41	\$21.00	\$0.00	\$6,256.03	\$451.97	\$0.00	\$10,145.44
COOS BAY	1,127.64	0.00	0.00	1,160.02	29.50	0.00	2,317.16
GOLD BEACH	103.04	0.00	0.00	167.71	0.00	0.00	270.75
ROSEBURG	645.96	0.00	0.00	1,020.33	15.00	0.00	1,681.29
SPRINGFIELD	449.56	24.00	0.00	943.38	118.00	0.00	1,534.94
MEDFORD	536.78	0.00	0.00	372.77	0.00	0.00	909.55
ASHLAND	156.60	0.00	0.00	48.59	0.00	0.00	205.19
GRANTS PASS	601.96	0.00	0.00	186.01	50.00	0.00	837.97
EUGENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	1,351.37	0.00	0.00	3,738.92	951.56	0.00	6,041.85
COTTAGE GROVE	298.42	0.00	0.00	287.99	40.00	0.00	626.41
FLORENCE	64.40	0.00	0.00	260.98	0.00	0.00	325.38
SOUTH REGION	\$5,335.73	\$24.00	\$0.00	\$8,186.70	\$1,204.06	\$0.00	\$13,546.43
BAKER	0.00	0.00	0.00	206.00	0.00	0.00	206.00
BEND	656.00	0.00	0.00	1,100.75	0.00	0.00	1,756.75
JOHN DAY	10.00	0.00	0.00	126.93	0.00	0.00	136.93
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	233.70	0.00	0.00	359.94	100.00	0.00	693.64
MADRAS	390.00	0.00	0.00	875.97	0.00	0.00	1,265.97
KLAMATH FALLS	128.00	0.00	0.00	588.36	0.00	0.00	716.36
LAKEVIEW	144.00	0.00	0.00	0.00	0.00	0.00	144.00
ONTARIO	427.77	0.00	0.00	782.55	0.00	0.00	1,210.32
PENDLETON	10.00	0.00	0.00	0.00	0.00	0.00	10.00
HERMISTON	718.28	0.00	0.00	925.89	128.03	0.00	1,772.20
MLTN-FRWTR	71.36	0.00	0.00	0.00	0.00	0.00	71.36
LAGRANDE	244.41	0.00	0.00	766.00	0.00	0.00	1,010.41
ENTERPRISE	143.64	0.00	0.00	50.00	0.00	0.00	193.64
THE DALLES	368.22	0.00	0.00	708.99	0.00	0.00	1,077.21
HOOD RIVER	320.03	0.00	0.00	498.39	0.00	0.00	818.42
EAST REGION	\$3,865.41	\$0.00	\$0.00	\$6,989.77	\$228.03	\$0.00	\$11,083.21
ADJ.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
STATE TOTAL	\$13,414.80	\$123.00	\$0.00	\$22,396.40	\$2,126.01	\$0.00	\$38,060.21

TABLE 17: JOBS ENTERED EMPLOYMENT - MARCH 1986 - ADC-UN

	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY
GLADSTONE	16	7	18	5	23	\$4.73
ALBINA	7	4	3	8	11	\$4.41
SOUTHEAST PTLD	12	6	13	5	18	\$4.68
WEST PTLD	7	6	10	3	13	\$5.67
NORTH PTLD	3	4	2	5	7	\$3.79
NORTHEAST PTLD	3	5	7	1	8	\$5.18
EAST PTLD	11	5	15	1	16	\$6.50
NORTH REGION	59	37	68	28	96	\$5.08
CORVALLIS	0	12	6	6	12	\$4.71
ASTORIA	0	8	5	3	8	\$4.29
ST HELENS	0	11	7	4	11	\$5.02
WOODBURN	3	4	5	2	7	\$4.91
NEWPORT	3	3	4	2	6	\$4.10
ALBANY	5	13	14	4	18	\$5.18
LEBANON	12	12	21	3	24	\$4.99
SOUTH SALEM	12	16	17	11	28	\$4.77
NORTH SALEM	15	13	20	8	28	\$4.60
DALLAS	3	13	8	8	16	\$4.15
TILLAMOOK	0	5	2	3	5	\$4.80
HILLSBORO	20	13	26	7	33	\$4.82
MCMINNVILLE	8	13	14	7	21	\$5.33
WEST REGION	81	136	149	68	217	\$4.80
COOS BAY	26	3	20	9	29	\$5.60
GOLD BEACH	1	4	4	1	5	\$5.97
ROSEBURG	9	29	22	16	38	\$4.28
SPRINGFIELD	14	20	19	15	34	\$5.03
MEDFORD	8	6	13	1	14	\$5.19
ASHLAND	1	1	2	0	2	\$3.67
GRANTS PASS	0	7	6	1	7	\$4.07
EUGENE	0	0	0	0	0	\$0.00
WEST EUGENE	16	24	25	15	40	\$6.14
COTTAGE GROVE	6	8	12	2	14	\$5.00
FLORENCE	3	2	1	4	5	\$4.64
SOUTH REGION	84	104	124	64	188	\$5.18
BAKER	0	5	3	2	5	\$4.06
BEND	5	0	4	1	5	\$6.54
JOHN DAY	0	4	1	3	4	\$3.92
CONDON	0	0	0	0	0	\$0.00
BURNS	0	0	0	0	0	\$0.00
PRINEVILLE	0	0	0	0	0	\$0.00
MADRAS	0	0	0	0	0	\$0.00
KLAMATH FALLS	0	0	0	0	0	\$0.00
LAKEVIEW	0	0	0	0	0	\$0.00
ONTARIO	0	0	0	0	0	\$0.00
PENDLETON	0	0	0	0	0	\$0.00
HERMISTON	0	0	0	0	0	\$0.00
MLTN-FRWTR	0	0	0	0	0	\$0.00
LAGRANDE	0	0	0	0	0	\$0.00
ENTERPRISE	0	2	2	0	2	\$3.35
THE DALLES	0	0	0	0	0	\$0.00
HOOD RIVER	0	0	0	0	0	\$0.00
EAST REGION	5	11	10	6	16	\$4.71
STATE TOTAL	229	288	351	166	517	\$4.99

TABLE 18: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1986

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
GLADSTONE	140	234	\$167.25	\$100.06	\$23,414.60
ALBINA	60	111	174.88	94.53	10,493.00
SOUTHEAST PORTLAND	85	149	184.86	105.46	15,713.00
WEST PORTLAND	31	47	185.39	122.28	5,747.00
NORTH PTLD	47	93	191.72	96.89	9,011.00
NORTHEAST PTLD	74	118	147.39	92.43	10,907.00
EAST PTLD	139	249	169.92	94.86	23,619.00
NORTH REGION	576	1,001	\$171.71	\$98.81	\$98,904.60
CORVALLIS	41	74	214.15	118.65	8,780.00
ASTORIA	40	77	174.05	90.42	6,962.00
ST. HELENS	21	42	155.57	77.79	3,267.00
WOODBURN	15	24	141.60	88.50	2,124.00
NEWPORT	40	76	180.10	94.79	7,204.00
ALBANY	41	68	137.29	82.78	5,629.00
LEBANON	20	36	167.60	93.11	3,352.00
SOUTH SALEM	108	203	182.92	97.32	19,755.03
NORTH SALEM	68	137	168.34	83.55	11,447.00
DALLAS	17	35	133.59	64.89	2,271.00
TILLAMOOK	29	54	191.22	102.69	5,545.50
HILLSBORO	177	304	191.29	111.38	33,859.00
MCMINNVILLE	62	105	167.55	99.93	10,388.00
WEST REGION	679	1,235	\$177.59	\$97.64	\$120,583.53
COOS BAY	65	107	166.77	101.31	10,840.00
GOLD BEACH	17	29	125.00	73.28	2,125.00
ROSEBURG	76	123	160.58	99.22	12,203.77
SPRINGFIELD	100	160	186.34	116.46	18,633.71
MEDFORD	112	187	166.48	99.71	18,645.92
ASHLAND	10	13	173.00	133.08	1,730.00
GRANTS PASS	46	74	136.78	85.02	6,291.74
EUGENE	0	0	0.00	0.00	0.00
WEST EUGENE	150	253	149.59	88.69	22,439.00
COTTAGE GROVE	26	41	175.69	111.41	4,567.90
FLORENCE	14	24	168.50	98.29	2,359.00
SOUTH REGION	616	1,011	\$162.07	\$98.75	\$99,836.04
BAKER	10	14	162.60	116.14	1,626.00
BEND	50	84	168.84	100.50	8,442.00
JOHN DAY	3	4	126.00	94.50	378.00
CONDON	2	2	106.00	106.00	212.00
BURNS	3	4	147.00	110.25	441.00
PRINEVILLE	7	15	114.86	53.60	804.00
MADRAS	6	12	128.17	64.08	769.00
KLAMATH FALLS	43	77	155.21	86.67	6,673.93
LAKEVIEW	3	4	195.00	146.25	585.00
ONTARIO	15	25	153.53	92.12	2,303.00
PENDLETON	22	37	162.27	96.49	3,570.00
HERMISTON	6	9	146.83	97.89	881.00
MLTN-FRWTR	5	8	179.80	112.38	899.00
LAGRANDE	20	33	128.95	78.15	2,579.00
ENTERPRISE	2	2	28.00	28.00	56.00
THE DALLES	31	54	146.52	84.11	4,542.00
HOOD RIVER	12	20	112.33	67.40	1,348.00
EAST REGION	240	404	\$150.45	\$89.38	\$36,108.93
Adjustment					\$0.00
STATE TOTAL	2,111	3,651	\$168.37	\$97.35	\$355,433.10

TABLE 19: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	CASES ADDED		DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
		NEW	REOPEN						
GLADSTONE	3	16	15	34	91.18%	8.82%	14	2.21	10.00%
ALBINA	0	12	1	13	100.00	0.00	9	1.44	15.00
SOUTHEAST PTLD	2	9	9	20	90.00	10.00	12	1.50	14.12
WEST PTLD	1	1	1	3	66.67	33.33	4	0.50	12.90
NORTH PTLD	0	1	3	4	100.00	0.00	4	1.00	8.51
NORTHEAST PTLD	1	6	2	9	88.89	11.11	4	2.00	5.41
EAST PTLD	3	13	11	27	88.89	11.11	11	2.18	7.91
NORTH REGION	10	58	42	110	90.91%	9.09%	58	1.72	10.07%
CORVALLIS	0	7	3	10	100.00	0.00	8	1.25	19.51
ASTORIA	2	4	5	11	81.82	18.18	11	0.82	27.50
ST. HELENS	2	2	1	5	60.00	40.00	3	1.00	14.29
WOODBURN	3	2	1	6	50.00	50.00	3	1.00	20.00
NEWPORT	0	2	4	6	100.00	0.00	7	0.86	17.50
ALBANY	0	5	4	9	100.00	0.00	3	3.00	7.32
LEBANON	0	2	0	2	100.00	0.00	0	0.00	0.00
SOUTH SALEM	3	16	9	28	89.29	10.71	9	2.78	8.33
NORTH SALEM	5	4	4	13	61.54	38.46	4	2.00	5.88
DALLAS	1	2	2	5	80.00	20.00	3	1.33	17.65
TILLAMOOK	2	3	4	9	77.78	22.22	3	2.33	10.34
HILLSBORO	4	22	23	49	91.84	8.16	31	1.45	17.51
MCMINNVILLE	0	6	10	16	100.00	0.00	3	5.33	4.84
WEST REGION	22	77	70	169	86.98%	13.02%	88	1.67	12.96%
COOS BAY	2	13	6	21	90.48	9.52	4	4.75	6.15
GOLD BEACH	0	1	2	3	100.00	0.00	0	0.00	0.00
ROSEBURG	1	6	4	11	90.91	9.09	17	0.59	22.37
SPRINGFIELD	2	10	9	21	90.48	9.52	21	0.90	21.00
MEDFORD	2	11	8	21	90.48	9.52	11	1.73	9.82
ASHLAND	2	0	5	7	71.43	28.57	6	0.83	60.00
GRANTS PASS	0	6	2	8	100.00	0.00	7	1.14	15.22
EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	1	22	14	37	97.30	2.70	23	1.57	15.33
COTTAGE GROVE	0	5	3	8	100.00	0.00	2	4.00	7.69
FLORENCE	0	3	1	4	100.00	0.00	3	1.33	21.43
SOUTH REGION	10	77	54	141	92.91%	7.09%	94	1.39	15.26%
BAKER	1	0	0	1	0.00	0.00	1	0.00	10.00
BEND	0	7	3	10	100.00	0.00	2	5.00	4.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00	33.33
PRINEVILLE	1	3	1	5	80.00	20.00	0	0.00	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	1	2	2	5	80.00	20.00	1	4.00	2.33
LAKEVIEW	0	0	0	0	0.00	0.00	2	0.00	66.67
ONTARIO	1	0	0	1	0.00	0.00	1	0.00	6.67
PENDLETON	0	1	0	1	100.00	0.00	5	0.20	22.73
HERMISTON	0	1	1	2	100.00	0.00	1	2.00	16.67
MLTH-FRWTR	0	0	0	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	0	0	1	0.00	0.00	6	0.00	30.00
ENTERPRISE	1	0	0	1	0.00	0.00	2	0.00	100.00
THE DALLES	0	1	1	2	100.00	0.00	1	2.00	3.23
HOOD RIVER	0	2	0	2	100.00	0.00	5	0.40	41.67
EAST REGION	6	17	8	31	80.65%	19.35%	28	0.89	11.67%
STATE TOTAL	48	229	174	451	89.36%	10.64%	268	1.50	12.70%

TABLE 20: EA (E5) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	30	\$218.35	\$6,550.46
ALBINA	22	204.36	4,496.01
SOUTHEAST PTLD	30	303.98	9,119.31
WEST PTLD	19	271.95	5,167.04
NORTH PTLD	10	184.30	1,843.00
NORTHEAST PTLD	34	256.50	8,720.92
EAST PTLD	56	244.88	13,713.04
NORTH REGION	201	\$246.81	\$49,609.78
CORVALLIS	6	274.91	1,649.44
ASTORIA	9	244.72	2,202.50
ST. HELENS	1	235.00	235.00
WOODBURN	6	268.31	1,609.87
NEWPORT	15	271.89	4,078.30
ALBANY	36	259.48	9,341.15
LEBANON	11	263.04	2,893.47
SOUTH SALEM	17	226.47	3,849.95
NORTH SALEM	26	235.84	6,131.93
DALLAS	1	179.59	179.59
TILLAMOOK	2	187.50	375.00
HILLSBORO	49	295.15	14,462.23
MCMINNVILLE	6	175.20	1,051.18
WEST REGION	185	\$259.78	\$48,059.61
COOS BAY	20	239.21	4,784.26
GOLD BEACH	1	535.00	535.00
ROSEBURG	18	289.99	5,219.74
SPRINGFIELD	56	275.13	15,407.28
MEDFORD	28	255.02	7,140.51
ASHLAND	7	264.09	1,848.61
GRANTS PASS	19	198.91	3,779.38
EUGENE	0	0.00	0.00
WEST EUGENE	63	270.90	17,066.68
COTTAGE GROVE	4	252.27	1,009.07
FLORENCE	1	220.00	220.00
SOUTH REGION	217	\$262.72	\$57,010.53
BAKER	0	0.00	0.00
BEND	18	243.34	4,380.18
JOHN DAY	0	0.00	0.00
CONDON	1	369.71	369.71
BURNS	1	350.00	350.00
PRINEVILLE	5	275.96	1,379.78
MADRAS	4	155.11	620.43
KLAMATH FALLS	16	247.80	3,964.87
LAKEVIEW	1	373.35	373.35
ONTARIO	14	228.65	3,201.03
PENDLETON	10	270.93	2,709.28
HERMISTON	20	327.37	6,547.34
MLTN-FRWTR	3	326.84	980.52
LAGRANDE	2	316.35	632.70
ENTERPRISE	0	0.00	0.00
THE DALLES	10	268.37	2,683.66
HOOD RIVER	3	276.67	830.00
EAST REGION	108	\$268.73	\$29,022.85
Adjustment			\$0.00
STATE TOTAL	711	\$258.37	\$183,702.77

TABLE 20A: EA (E5) QUARTERLY SUMMARY -- 1-3 / 1986

	EXPENDITURES
GLADSTONE	\$21,481.47
ALBINA	13,146.85
SOUTHEAST PTLD	29,303.71
WEST PTLD	9,975.64
NORTH PTLD	12,149.79
NORTHEAST PTLD	24,042.29
EAST PTLD	44,438.60
NORTH REGION	\$154,538.35
CORVALLIS	6,927.45
ASTORIA	5,507.22
ST. HELENS	235.00
WOODBURN	3,111.87
NEWPORT	12,647.13
ALBANY	24,055.18
LEBANON	8,121.63
SOUTH SALEM	20,503.64
NORTH SALEM	20,829.82
DALLAS	3,626.72
TILLAMOOK	2,788.00
HILLSBORO	33,607.82
MCMINNVILLE	3,385.25
WEST REGION	\$145,346.73
COOS BAY	9,747.00
GOLD BEACH	821.51
ROSEBURG	21,199.81
SPRINGFIELD	37,095.95
MEDFORD	29,126.56
ASHLAND	6,163.14
GRANTS PASS	11,290.02
EUGENE	0.00
WEST EUGENE	44,295.11
COTTAGE GROVE	7,236.95
FLORENCE	697.40
SOUTH REGION	\$167,673.45
BAKER	0.00
BEND	14,887.74
JOHN DAY	236.60
CONDON	689.05
BURNS	726.97
PRINEVILLE	2,262.31
MADRAS	1,991.63
KLAMATH FALLS	15,217.23
LAKEVIEW	630.07
ONTARIO	11,033.69
PENDLETON	7,768.15
HERMISTON	18,476.19
MLTN-FRWTR	4,274.52
LAGRANDE	2,671.81
ENTERPRISE	0.00
THE DALLES	7,963.75
HOOD RIVER	3,988.21
EAST REGION	\$92,817.92
Adjustment	\$0.00
STATE TOTAL	\$560,376.45

TABLE 21: EA (E2) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	46	\$155.85	\$7,169.23
ALBINA	9	113.22	1,019.02
SOUTHEAST PTLD	28	225.71	6,319.94
WEST PTLD	7	264.44	1,851.11
NORTH PTLD	29	163.45	4,740.16
NORTHEAST PTLD	25	244.56	6,113.93
EAST PTLD	78	186.37	14,536.70
NORTH REGION	222	\$188.06	\$41,750.09
CORVALLIS	24	296.39	7,113.29
ASTORIA	11	164.28	1,807.12
ST. HELENS	2	200.00	400.00
WOODBURN	14	171.43	2,400.02
NEWPORT	15	233.17	3,497.58
ALBANY	34	197.55	6,716.76
LEBANON	24	165.09	3,962.20
SOUTH SALEM	64	181.95	11,644.49
NORTH SALEM	26	218.03	5,668.81
DALLAS	8	109.78	878.27
TILLAMOOK	6	205.92	1,235.50
HILLSBORO	49	221.91	10,873.80
MCMINNVILLE	13	205.23	2,668.00
WEST REGION	290	\$202.99	\$58,865.84
COOS BAY	27	117.85	3,181.87
GOLD BEACH	12	184.65	2,215.82
ROSEBURG	51	154.85	7,897.27
SPRINGFIELD	68	213.64	14,527.72
MEDFORD	58	202.64	11,753.35
ASHLAND	4	93.50	374.00
GRANTS PASS	31	130.94	4,059.03
EUGENE	0	0.00	0
WEST EUGENE	60	280.26	16,815.43
COTTAGE GROVE	22	212.10	4,666.09
FLORENCE	5	200.85	1,004.23
SOUTH REGION	338	\$196.73	\$66,494.81
BAKER	3	83.33	250.00
BEND	32	207.32	6,634.24
JOHN DAY	1	290.15	290.15
CONDON	0	0.00	0.00
BURNS	2	373.50	747.00
PRINEVILLE	5	80.09	400.44
MADRAS	10	219.09	2,190.86
KLAMATH FALLS	43	183.56	7,893.20
LAKEVIEW	5	282.54	1,412.69
ONTARIO	40	146.55	5,861.94
PENDLETON	13	187.46	2,437.03
HERMISTON	33	212.35	7,007.42
MLTN-FRWTR	17	66.95	1,138.09
LAGRANDE	12	211.83	2,541.94
ENTERPRISE	0	0.00	0.00
THE DALLES	21	218.26	4,583.38
HOOD RIVER	6	68.33	410.00
EAST REGION	243	\$180.24	\$43,798.38
Adjustment			\$0.00
STATE TOTAL	1,093	\$192.96	\$210,909.12

TABLE 21A: EA (E2) QUARTERLY SUMMARY -- 1-3 / 1986

	EXPENDITURES
GLADSTONE	\$21,856.20
ALBINA	9,475.53
SOUTHEAST PTLD	17,236.16
WEST PTLD	3,747.11
NORTH PTLD	9,965.50
NORTHEAST PTLD	15,754.70
EAST PTLD	36,263.87
NORTH REGION	\$114,299.07
CORVALLIS	14,790.63
ASTORIA	8,079.21
ST. HELENS	1,976.33
WOODBURN	4,625.16
NEWPORT	13,881.00
ALBANY	19,662.36
LEBANON	12,919.73
SOUTH SALEM	31,062.08
NORTH SALEM	17,620.96
DALLAS	4,112.11
TILLAMOOK	3,295.45
HILLSBORO	37,826.62
MCMINNVILLE	10,388.95
WEST REGION	\$180,240.59
COOS BAY	10,938.97
GOLD BEACH	4,834.06
ROSEBURG	29,607.56
SPRINGFIELD	41,193.07
MEDFORD	27,449.09
ASHLAND	507.48
GRANTS PASS	13,808.35
EUGENE	0.00
WEST EUGENE	39,999.43
COTTAGE GROVE	14,011.32
FLORENCE	1,921.55
SOUTH REGION	\$184,270.88
BAKER	1,605.37
BEND	15,568.17
JOHN DAY	1,558.01
CONDON	231.63
BURNS	1,578.30
PRINEVILLE	3,556.73
MADRAS	6,522.54
KLAMATH FALLS	17,323.26
LAKEVIEW	3,421.61
ONTARIO	17,521.45
PENDLETON	5,293.58
HERMISTON	27,625.98
MLTN-FRWTR	6,421.03
LAGRANDE	6,925.26
ENTERPRISE	0.00
THE DALLES	10,538.02
HOOD RIVER	2,868.88
EAST REGION	\$128,559.82
Adjustment	\$0.00
STATE TOTAL	\$607,370.36

TABLE 22: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- MARCH 1986

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
GLADSTONE	0	\$0.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00	\$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	214	329.94	70,606.83	144	212.35	30,578.40	411	249.69	102,620.65
NORTH PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	214	\$329.94	\$70,606.83	144	\$212.35	\$30,578.40	411	\$249.69	\$102,620.65
CORVALLIS	5	395.40	1,977.00	3	254.33	763.00	8	342.50	2,740.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NEWPORT	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ALBANY	1	397.00	397.00	1	266.00	266.00	2	331.50	663.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	21	333.58	7,005.25	40	321.83	12,873.00	69	300.98	20,767.75
NORTH SALEM	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HILLSBORO	0	0.00	0.00	0	0.00	(120.00)	0	0.00	(138.00)
MCMINNVILLE	3	307.67	923.00	0	0.00	0.00	3	307.67	923.00
WEST REGION	30	\$343.41	\$10,302.25	44	\$313.23	\$13,782.00	82	\$304.34	\$24,955.75
COOS BAY	0	0.00	0.00	1	133.00	133.00	1	133.00	133.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	2	414.00	828.00	3	284.90	854.70
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	1	645.00	645.00	1	645.00	645.00
WEST EUGENE	6	313.24	1,879.46	4	264.25	1,057.00	11	267.11	2,938.16
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	6	\$313.24	\$1,879.46	9	\$333.44	\$3,001.00	17	\$288.76	\$4,908.86
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	3	458.67	1,376.00	3	458.67	1,376.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	4	320.75	1,283.00	4	320.75	1,283.00
HERMISTON	2	491.50	983.00	3	249.33	748.00	6	288.50	1,731.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	3	\$488.33	\$1,465.00	10	\$340.70	\$3,407.00	14	\$348.00	\$4,872.00
Adjustment			\$0.00			\$0.00			\$0.00
STATE TOTAL	253	\$333.02	\$84,253.54	207	\$245.26	\$50,768.40	524	\$262.13	\$137,357.26

TABLE 23: EA (F2) EXPENDITURE COMPARISON -- MARCH 1986

	CASES	COST/ CASE	EXPENDITURES
GLADSTONE	0	\$0.00	\$0.00
ALBINA	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00
WEST PTLD	0	0.00	0.00
NORTH PTLD	0	0.00	0.00
NORTHEAST PTLD	2	0.00	0.00
EAST PTLD	1	0.00	0.00
NORTH REGION	3	\$0.00	\$0.00
CORVALLIS	0	0.00	0.00
ASTORIA	0	0.00	0.00
ST. HELENS	0	0.00	0.00
WOODBURN	0	0.00	0.00
NEWPORT	1	75.00	75.00
ALBANY	0	0.00	0.00
LEBANON	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00
NORTH SALEM	0	0.00	0.00
DALLAS	0	0.00	0.00
TILLAMOOK	0	0.00	0.00
HILLSBORO	0	0.00	0.00
MCMINNVILLE	0	0.00	0.00
WEST REGION	1	\$75.00	\$75.00
COOS BAY	0	0.00	0.00
GOLD BEACH	0	0.00	0.00
ROSEBURG	0	0.00	0.00
SPRINGFIELD	1	0.00	0.00
MEDFORD	0	0.00	0.00
ASHLAND	0	0.00	0.00
GRANTS PASS	0	0.00	0.00
EUGENE	0	0.00	0.00
WEST EUGENE	0	0.00	0.00
COTTAGE GROVE	0	0.00	0.00
FLORENCE	0	0.00	0.00
SOUTH REGION	1	\$0.00	\$0.00
BAKER	0	0.00	0.00
BEND	0	0.00	0.00
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	0	0.00	0.00
PRINEVILLE	0	0.00	0.00
MADRAS	0	0.00	0.00
KLAMATH FALLS	1	0.00	0.00
LAKEVIEW	0	0.00	0.00
ONTARIO	0	0.00	0.00
PENDLETON	0	0.00	0.00
KERMISTON	2	0.00	0.00
MLTN-FRWTR	0	0.00	0.00
LAGRANDE	1	0.00	0.00
ENTERPRISE	0	0.00	0.00
THE DALLES	0	0.00	0.00
HOOD RIVER	0	0.00	0.00
EAST REGION	4	\$0.00	\$0.00
Adjustment			\$0.00
STATE TOTAL	9	\$8.33	\$75.00

TABLE 23A: EA (F2) QUARTERLY SUMMARY -- 1-3 / 1986

	EXPENDITURES
GLADSTONE	\$1,566.30
ALBINA	893.22
SOUTHEAST PTLD	2,751.39
WEST PTLD	678.95
NORTH PTLD	1,576.00
NORTHEAST PTLD	501.68
EAST PTLD	1,100.00
NORTH REGION	\$9,067.54
CORVALLIS	564.47
ASTORIA	1,379.72
ST. HELENS	0.00
WOODBURN	151.00
NEWPORT	1,388.75
ALBANY	1,109.00
LEBANON	1,192.86
SOUTH SALEM	5,458.39
NORTH SALEM	1,608.00
DALLAS	0.00
TILLAMOOK	37.66
HILLSBORO	363.00
MCMINNVILLE	2,099.23
WEST REGION	\$15,352.08
COOS BAY	125.00
GOLD BEACH	200.00
ROSEBURG	2,619.93
SPRINGFIELD	5,396.79
MEDFORD	2,191.19
ASHLAND	275.00
GRANTS PASS	969.42
EUGENE	0.00
WEST EUGENE	9,781.03
COTTAGE GROVE	595.43
FLORENCE	0.00
SOUTH REGION	\$22,153.79
BAKER	0.00
BEND	(320.00)
JOHN DAY	0.00
CONDON	0.00
BURNS	0.00
PRINEVILLE	663.18
MADRAS	724.76
KLAMATH FALLS	2,062.01
LAKEVIEW	0.00
ONTARIO	539.60
PENDLETON	0.00
HERMISTON	4,595.40
MLTN-FRWTR	0.00
LAGRANDE	2,042.97
ENTERPRISE	0.00
THE DALLES	1,929.19
HOOD RIVER	1,396.12
EAST REGION	\$13,633.23
Adjustment	\$0.00
STATE TOTAL	\$60,206.64

TABLE 24: TITLE XIX ONLY (EXCLUDING WORTH) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL XIX
		NEW	REOPEN						
GLADSTONE	14	26	12	52	73.08%	26.92%	26	1.46	2.06%
ALBINA	2	5	6	13	84.62	15.38	7	1.57	1.79
SOUTHEAST PTLD	4	18	11	33	87.88	12.12	19	1.53	2.26
WEST PTLD	14	24	16	54	74.07	25.93	28	1.43	3.39
NORTH PTLD	2	2	2	6	66.67	33.33	3	1.33	1.04
NORTHEAST PTLD	5	26	4	35	85.71	14.29	15	2.00	2.38
EAST PTLD	21	36	15	72	70.83	29.17	50	1.02	3.10
NORTH REGION	62	137	66	265	76.60%	23.40%	148	1.37	2.53%
CORVALLIS	0	3	2	5	100.00	0.00	3	1.67	1.34
ASTORIA	0	6	4	10	100.00	0.00	6	1.67	2.20
ST. HELENS	2	1	1	4	50.00	50.00	6	0.33	3.13
WOODBURN	1	8	2	11	90.91	9.09	14	0.71	3.15
NEWPORT	2	10	4	16	87.50	12.50	3	4.67	1.12
ALBANY	1	20	6	27	96.30	3.70	19	1.37	2.70
LEBANON	1	3	3	7	85.71	14.29	6	1.00	2.48
SOUTH SALEM	5	34	12	51	90.20	9.80	53	0.87	1.87
NORTH SALEM	2	5	0	7	71.43	28.57	1	5.00	1.02
DALLAS	4	9	4	17	76.47	23.53	9	1.44	2.24
TILLAMOOK	0	3	3	6	100.00	0.00	9	0.67	4.07
HILLSBORO	9	17	6	32	71.88	28.13	30	0.77	2.53
MCMINNVILLE	2	13	2	17	88.24	11.76	13	1.15	2.28
WEST REGION	29	132	49	210	86.19%	13.81%	172	1.05	2.25%
COOS BAY	11	18	4	33	66.67	33.33	16	1.38	2.51
GOLD BEACH	2	1	1	4	50.00	50.00	3	0.67	2.10
ROSEBURG	3	26	6	35	91.43	8.57	20	1.60	2.82
SPRINGFIELD	3	12	11	26	88.46	11.54	4	5.75	1.66
MEDFORD	9	17	27	53	83.02	16.98	15	2.93	1.73
ASHLAND	0	7	0	7	100.00	0.00	6	1.17	8.82
GRANTS PASS	9	16	6	31	70.97	29.03	20	1.10	3.36
EUGENE	2	21	13	36	94.44	5.56	35	0.97	2.46
WEST EUGENE	4	17	7	28	85.71	14.29	5	4.80	1.34
COTTAGE GROVE	0	3	3	6	100.00	0.00	4	1.50	3.13
FLORENCE	1	5	1	7	85.71	14.29	4	1.50	2.04
SOUTH REGION	44	143	79	266	83.46%	16.54%	132	1.68	2.45%
BAKER	1	7	2	10	90.00	10.00	2	4.50	1.23
BEND	1	15	4	20	95.00	5.00	13	1.46	2.28
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00	1.32
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	2	0	2	100.00	0.00	1	2.00	4.76
PRINEVILLE	1	2	0	3	66.67	33.33	2	1.00	2.99
MADRAS	0	1	0	1	100.00	0.00	0	0.00	0.00
KLAMATH FALLS	5	7	3	15	66.67	33.33	10	1.00	2.39
LAKEVIEW	0	1	1	1	100.00	0.00	0	0.00	0.00
ONTARIO	3	3	2	8	62.50	37.50	9	0.56	3.07
PENDLETON	0	10	5	15	100.00	0.00	7	2.14	1.70
HERMISTON	0	0	2	2	100.00	0.00	3	0.67	2.46
MLTN-FRWTR	1	5	4	10	90.00	10.00	9	1.00	5.73
LAGRANDE	0	10	0	10	100.00	0.00	6	1.67	2.75
ENTERPRISE	0	2	1	3	100.00	0.00	1	3.00	2.44
THE DALLES	2	7	3	12	83.33	16.67	0	0.00	0.00
HOOD RIVER	0	3	0	3	100.00	0.00	5	0.60	3.97
EAST REGION	14	74	27	115	87.83%	12.17%	69	1.46	2.32%
STATE TOTAL	149	486	221	856	82.59%	17.41%	521	1.36	2.38%

TABLE 25: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1986

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
GLADSTONE	3,239	243	1,127	42	886	265	163	265	44	6,274
ALBINA	4,470	127	175	13	524	194	67	277	42	5,889
SOUTHEAST PTLD	2,320	164	767	49	671	224	110	811	39	5,155
WEST PTLD	2,107	94	915	47	899	583	40	0	12	4,697
NORTH PTLD	3,419	116	133	16	359	152	86	20	16	4,317
NORTHEAST PTLD	3,635	113	692	66	899	396	115	502	10	6,428
EAST PTLD	5,003	243	1,352	69	1,034	279	388	3	60	8,431
NORTH REGION	24,193	1,100	5,161	302	5,272	2,093	969	1,878	223	41,191
CORVALLIS	1,298	168	56	4	221	73	58	36	46	1,960
ASTORIA	797	127	194	10	169	41	51	63	30	1,482
ST. HELENS	995	191	127	9	141	37	8	86	10	1,604
WOODBURN	1,182	51	384	14	233	59	69	40	9	2,041
NEWPORT	1,333	211	223	10	183	115	73	99	25	2,272
ALBANY	2,343	331	711	30	411	113	130	0	58	4,127
LEBANON	1,707	290	102	7	240	53	75	136	63	2,673
SOUTH SALEM	3,934	389	1,146	165	2,460	415	173	587	77	9,346
NORTH SALEM	2,693	330	1	0	34	0	101	0	57	3,216
DALLAS	1,188	256	287	9	276	60	21	73	39	2,209
TILLAMOOK	665	61	156	4	97	32	22	61	27	1,125
HILLSBORO	4,171	230	834	41	730	215	203	271	86	6,781
MCMINNVILLE	2,001	345	431	11	296	74	50	94	83	3,385
WEST REGION	24,307	2,980	4,652	314	5,491	1,287	1,034	1,546	610	42,221
COOS BAY	2,346	329	425	30	366	116	98	96	70	3,876
GOLD BEACH	507	45	105	8	75	20	42	22	5	829
ROSEBURG	3,436	528	550	26	480	165	156	154	134	5,629
SPRINGFIELD	4,195	567	0	3	57	2	282	0	147	5,253
MEDFORD	3,898	283	732	48	618	216	216	205	137	6,353
ASHLAND	607	37	29	7	54	31	19	0	9	793
GRANTS PASS	2,437	271	456	22	407	124	111	95	56	3,979
EUGENE	6	0	1,328	71	1,285	551	0	0	0	3,241
WEST EUGENE	5,612	572	2	7	109	1	222	458	152	7,135
COTTAGE GROVE	1,172	156	50	7	100	48	76	0	39	1,648
FLORENCE	675	105	125	7	129	2	16	0	17	1,103
SOUTH REGION	24,891	2,893	3,802	236	3,680	1,303	1,238	1,030	766	39,839
BAKER	495	186	134	1	83	31	8	40	28	1,006
BEND	1,629	142	416	12	285	47	118	39	59	2,747
JOHN DAY	204	89	82	0	31	10	3	17	6	442
CONDON	97	0	8	0	3	5	4	7	0	124
BURNS	208	27	11	1	19	8	6	21	0	301
PRINEVILLE	380	64	24	1	55	13	18	43	9	607
MADRAS	544	93	21	1	45	15	36	19	6	780
KLAMATH FALLS	1,787	246	274	12	303	96	153	139	57	3,067
LAKEVIEW	204	34	12	0	17	15	16	13	4	315
ONTARIO	849	122	238	10	160	30	180	39	11	1,639
PENDLETON	690	82	258	21	238	46	53	52	2	1,442
HERMISTON	1,041	84	50	1	91	26	159	58	2	1,512
MLTN-FRWTR	337	70	119	3	113	29	37	0	5	713
LAGRANDE	673	132	154	15	111	38	33	38	8	1,202
ENTERPRISE	109	22	55	2	31	13	0	8	0	240
THE DALLES	672	190	168	5	105	26	71	89	27	1,353
HOOD RIVER	410	60	103	9	73	16	16	34	16	712
EAST REGION	10,329	1,643	2,127	94	1,763	464	911	656	240	18,227
SUBS. ADOPTIONS	0	0	0	0	0	0	0	213	0	213
STATE TOTAL	83,720	8,616	15,742	946	16,206	5,147	4,152	5,323	1,839	141,691

TABLE 26: ESTATE ADMINISTRATION UNIT RECOVERIES -- MARCH 1986

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		AVERAGE MED. RECOVERY ELIG. PER PERSONS ELIGIBLE	
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%		
GLADSTONE	\$13,118.08	5.67%	\$1,344.00	1.21%	\$4,395.66	5.32%	\$18,857.74	4.43%	6,274	\$3.01
ALBINA	(750.50)	(0.32)	1,213.42	1.09	458.42	0.55	921.34	0.22	5,889	0.16
SOUTHEAST PTLD	14,981.79	6.47	885.98	0.80	25,293.14	30.58	41,160.91	9.67	5,155	7.98
WEST PTLD	14,318.12	6.18	3,757.16	3.38	10,952.85	13.24	29,028.13	6.82	4,697	6.18
NORTH PTLD	1,546.28	0.67	1,308.81	1.18	5,271.21	6.37	8,126.30	1.91	4,317	1.88
NORTHEAST PTLD	10,341.02	4.47	7,622.53	6.85	647.20	0.78	18,610.75	4.37	6,428	2.90
EAST PTLD	19,268.43	8.32	7,856.82	7.06	2,868.98	3.47	29,994.23	7.05	8,431	3.56
NORTH REGION	\$72,823.22	31.45%	\$23,988.72	21.56%	\$49,887.46	60.32%	\$146,699.40	34.48%	41,191	\$3.56
CORVALLIS	2,850.66	1.23	0.00	0.00	0.00	0.00	2,850.66	0.67	1,960	1.45
ASTORIA	1,349.36	0.58	3,500.00	3.14	962.14	1.16	5,811.50	1.37	1,482	3.92
ST. HELENS	2,334.99	1.01	0.00	0.00	874.95	1.06	3,209.94	0.75	1,604	2.00
WOODBURN	2,206.19	0.95	5,500.00	4.94	3,107.54	3.76	10,813.73	2.54	2,041	5.30
NEWPORT	(330.17)	(0.14)	335.45	0.30	2,050.66	2.48	2,055.94	0.48	2,272	0.90
ALBANY	2,075.22	0.90	3,441.66	3.09	689.80	0.83	6,206.68	1.46	4,127	1.50
LEBANON	475.06	0.21	800.00	0.72	0.00	0.00	1,275.06	0.30	2,673	0.48
SOUTH SALEM	3,150.23	1.36	1,546.24	1.39	3,634.91	4.40	8,331.38	1.96	9,346	0.89
NORTH SALEM	200.00	0.09	739.30	0.66	0.00	0.00	939.30	0.22	3,216	0.29
DALLAS	3,980.18	1.72	0.00	0.00	931.79	1.13	4,911.97	1.15	2,209	2.22
TILLAMOOK	826.37	0.36	10,112.08	9.09	0.00	0.00	10,938.45	2.57	1,125	9.72
HILLSBORO	24,458.84	10.56	1,115.73	1.00	2,222.42	2.69	27,796.99	6.53	6,781	4.10
MCMINNVILLE	17,311.28	7.48	(500.00)	(0.45)	0.00	0.00	16,811.28	3.95	3,385	4.97
WEST REGION	\$60,888.21	26.30%	\$26,590.46	23.89%	\$14,474.21	17.50%	\$101,952.88	23.96%	42,221	\$2.41
COOS BAY	6,294.56	2.72	(258.00)	(0.23)	48.66	0.06	6,085.22	1.43	3,876	1.57
GOLD BEACH	2,552.33	1.10	50.00	0.04	265.75	0.32	2,868.08	0.67	829	3.46
ROSEBURG	5,786.22	2.50	5,561.68	5.00	1,399.27	1.69	12,747.17	3.00	5,629	2.26
SPRINGFIELD	1,989.00	0.86	1,703.49	1.53	1,302.64	1.58	4,995.13	1.17	5,253	0.95
MEDFORD	9,043.24	3.91	2,381.38	2.14	1,620.04	1.96	13,044.66	3.07	6,353	2.05
ASHLAND	213.00	0.09	0.00	0.00	0.00	0.00	213.00	0.05	793	0.27
GRANTS PASS	4,472.83	1.93	30,000.00	26.96	68.00	0.08	34,540.83	8.12	3,979	8.68
EUGENE	20,965.01	9.06	16,908.65	15.19	6,383.10	7.72	44,256.76	10.40	3,241	13.66
WEST EUGENE	453.40	0.20	0.00	0.00	149.85	0.18	603.25	0.14	7,135	0.08
COTTAGE GROVE	571.00	0.25	0.00	0.00	0.00	0.00	571.00	0.13	1,648	0.35
FLORENCE	266.00	0.11	0.00	0.00	376.10	0.45	642.10	0.15	1,103	0.58
SOUTH REGION	\$52,606.59	22.72%	\$56,347.20	50.63%	\$11,613.41	14.04%	\$120,567.20	28.33%	39,839	\$3.03
BAKER	1,233.26	0.53	0.00	0.00	60.00	0.07	1,293.26	0.30	1,006	1.29
BEND	3,138.60	1.36	3,651.86	3.28	787.13	0.95	7,577.59	1.78	2,747	2.76
JOHN DAY	772.73	0.33	0.00	0.00	746.14	0.90	1,518.87	0.36	442	3.44
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301	0.00
PRINEVILLE	678.73	0.29	0.00	0.00	0.00	0.00	678.73	0.16	607	1.12
MADRAS	1,301.50	0.56	0.00	0.00	0.00	0.00	1,301.50	0.31	780	1.67
KLAMATH FALLS	993.81	0.43	0.00	0.00	429.65	0.52	1,423.46	0.33	3,067	0.46
LAKEVIEW	48.00	0.02	0.00	0.00	0.00	0.00	48.00	0.01	315	0.15
ONTARIO	3,128.26	1.35	0.00	0.00	145.20	0.18	3,273.46	0.77	1,639	2.00
PENDLETON	8,243.77	3.56	562.50	0.51	133.18	0.16	8,939.45	2.10	1,442	6.20
HERMISTON	444.40	0.19	0.00	0.00	0.00	0.00	444.40	0.10	1,512	0.29
MLTN-FRWTR	1,758.67	0.76	0.00	0.00	2,636.00	3.19	4,394.67	1.03	713	6.16
LAGRANDE	1,706.08	0.74	150.00	0.13	201.92	0.24	2,058.00	0.48	1,202	1.71
ENTERPRISE	400.00	0.17	0.00	0.00	0.00	0.00	400.00	0.09	240	1.67
THE DALLES	6,915.91	2.99	0.00	0.00	1,588.00	1.92	8,503.91	2.00	1,353	6.29
HOOD RIVER	118.11	0.05	0.00	0.00	0.00	0.00	118.11	0.03	712	0.17
EAST REGION	\$30,881.83	13.34%	\$4,364.36	3.92%	\$6,727.22	8.13%	\$41,973.41	9.86%	18,227	\$2.30
Adjustments	\$14,316.04				\$0		\$14,316.04		213	
STATE TOTAL	\$231,515.89	100.00%	\$111,290.74	100.00%	\$82,702.30	100.00%	\$425,508.93	100.00%	141,691	\$3.00

TABLE 28: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
		NEW	REOPEN						
GLADSTONE	21	15	7	43	51.16%	48.84%	32	0.69	13.62%
ALBINA	10	10	14	34	70.59	29.41	23	1.04	13.53
SOUTHEAST PTLD	27	8	9	44	38.64	61.36	24	0.71	12.90
WEST PTLD	73	30	38	141	48.23	51.77	56	1.21	10.87
NORTH PTLD	26	9	4	39	33.33	66.67	13	1.00	9.22
NORTHEAST PTLD	15	27	14	56	73.21	26.79	34	1.21	10.30
EAST PTLD	35	11	8	54	35.19	64.81	22	0.86	10.89
NORTH REGION	207	110	94	411	49.64%	50.36%	204	1.00	11.47%
CORVALLIS	2	8	4	14	85.71	14.29	4	3.00	6.90
ASTORIA	6	4	3	13	53.85	46.15	1	7.00	3.33
ST. HELENS	5	1	1	7	28.57	71.43	4	0.50	16.67
WOODBURN	8	4	3	15	46.67	53.33	3	2.33	9.09
NEWPORT	10	3	9	22	54.55	45.45	25	0.48	28.09
ALBANY	1	7	3	11	90.91	9.09	9	1.11	13.64
LEBANON	9	4	1	14	35.71	64.29	2	2.50	6.25
SOUTH SALEM	21	9	17	47	55.32	44.68	26	1.00	8.10
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	2	3	1	6	66.67	33.33	4	1.00	10.53
TILLAMOOK	3	1	0	4	25.00	75.00	4	0.25	17.39
HILLSBORO	23	9	13	45	48.89	51.11	21	1.05	10.50
MCMINNVILLE	5	2	3	10	50.00	50.00	1	5.00	2.27
WEST REGION	95	55	58	208	54.33%	45.67%	104	1.09	10.86%
COOS BAY	35	7	1	43	18.60	81.40	6	1.33	7.50
GOLD BEACH	1	2	2	5	80.00	20.00	3	1.33	12.50
ROSEBURG	23	10	19	52	55.77	44.23	18	1.61	14.88
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00	0.00
MEDFORD	11	9	10	30	63.33	36.67	26	0.73	16.05
ASHLAND	1	1	3	5	80.00	20.00	5	0.80	29.41
GRANTS PASS	8	3	4	15	46.67	53.33	6	1.17	5.45
EUGENE	32	31	23	86	62.79	37.21	36	1.50	9.45
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00	0.00
COTTAGE GROVE	6	2	2	10	40.00	60.00	1	4.00	3.85
FLORENCE	3	0	0	3	0.00	100.00	4	0.00	20.00
SOUTH REGION	120	65	64	249	51.81%	48.19%	105	1.23	11.12%
BAKER	3	1	0	4	25.00	75.00	4	0.25	40.00
BEND	6	1	0	7	14.29	85.71	2	0.50	7.14
JOHN DAY	4	0	0	4	0.00	100.00	2	0.00	28.57
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	2	0.00	25.00
PRINEVILLE	2	3	1	6	66.67	33.33	1	4.00	11.11
MADRAS	0	0	1	1	100.00	0.00	1	1.00	7.14
KLAMATH FALLS	10	9	6	25	60.00	40.00	11	1.36	17.74
LAKEVIEW	0	0	2	2	100.00	0.00	0	0.00	0.00
ONTARIO	3	1	2	6	50.00	50.00	1	3.00	3.57
PENDLETON	5	2	2	9	44.44	55.56	5	0.80	12.50
HERMISTON	1	1	2	4	75.00	25.00	2	1.50	14.29
MLTN-FRWTR	3	1	1	5	40.00	60.00	1	2.00	7.14
LAGRANDE	2	4	0	6	66.67	33.33	3	1.33	11.54
ENTERPRISE	1	0	0	1	0.00	100.00	0	0.00	0.00
THE DALLES	5	2	0	7	28.57	71.43	3	0.67	10.34
HOOD RIVER	4	3	2	9	55.56	44.44	0	0.00	0.00
EAST REGION	49	29	19	97	49.48%	50.52%	38	1.26	11.95%
Adjustment	0	0	0						
STATE TOTAL	471	259	235	965	51.19%	48.81%	451	1.10	11.28%

TABLE 29: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	3	9	2	14	78.57%	21.43%	4	2.75
ALBINA	0	2	1	3	100.00	0.00	0	0.00
SOUTHEAST PTLD	1	4	0	5	80.00	20.00	6	0.67
WEST PTLD	0	6	3	9	100.00	0.00	5	1.80
NORTH PTLD	0	0	0	0	0.00	0.00	0	0.00
NORTHEAST PTLD	1	5	3	9	88.89	11.11	0	0.00
EAST PTLD	2	6	0	8	75.00	25.00	8	0.75
NORTH REGION	7	32	9	48	85.42%	14.58%	23	1.78
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	1	0	1	100.00	0.00	1	1.00
ST. HELENS	1	0	0	1	0.00	100.00	1	0.00
WOODBURN	0	0	0	0	0.00	0.00	1	0.00
NEWPORT	0	1	0	1	100.00	0.00	2	0.50
ALBANY	1	5	1	7	85.71	14.29	5	1.20
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	3	0	4	75.00	25.00	6	0.50
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	0	0.00
TILLAMOOK	0	3	0	3	100.00	0.00	0	0.00
HILLSBORO	2	3	0	5	60.00	40.00	3	1.00
MCMINNVILLE	0	1	1	2	100.00	0.00	2	1.00
WEST REGION	5	18	2	25	80.00%	20.00%	21	0.95
COOS BAY	0	2	2	4	100.00	0.00	1	4.00
GOLD BEACH	0	0	1	1	100.00	0.00	2	0.50
ROSEBURG	0	8	2	10	100.00	0.00	2	5.00
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	2	0	2	100.00	0.00	4	0.50
ASHLAND	0	0	0	0	0.00	0.00	1	0.00
GRANTS PASS	1	1	0	2	50.00	50.00	1	1.00
EUGENE	2	6	2	10	80.00	20.00	6	1.33
WEST EUGENE	0	0	0	0	0.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	0	0.00
FLORENCE	0	0	2	2	100.00	0.00	1	2.00
SOUTH REGION	3	19	9	31	90.32%	9.68%	18	1.56
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	3	0	3	100.00	0.00	1	3.00
JOHN DAY	0	0	0	0	0.00	0.00	1	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	2	0	2	100.00	0.00	1	2.00
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00
ONTARIO	0	0	1	1	100.00	0.00	0	0.00
PENDLETON	0	2	0	2	100.00	0.00	0	0.00
HERMISTON	1	0	0	1	0.00	100.00	0	0.00
MLTN-FRWTR	1	0	0	1	0.00	100.00	2	0.00
LAGRANDE	0	1	0	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	1	0	1	100.00	0.00	1	1.00
HOOD RIVER	1	0	1	2	50.00	50.00	0	0.00
EAST REGION	3	9	2	14	78.57%	21.43%	7	1.57
Adjustment	0	0	0				0	
STATE TOTAL	18	78	22	118	84.75%	15.25%	69	1.45

TABLE 30: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- MARCH 1986

	DENIED	ADDED		DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
		NEW	REOPEN					
GLADSTONE	0	6	6	12	100.00%	0.00%	8	1.50
ALBINA	0	3	6	9	100.00	0.00	9	1.00
SOUTHEAST PTLD	1	0	9	10	90.00	10.00	5	1.80
WEST PTLD	5	9	14	28	82.14	17.86	20	1.15
NORTH PTLD	0	3	2	5	100.00	0.00	7	0.71
NORTHEAST PTLD	3	7	9	19	84.21	15.79	5	3.20
EAST PTLD	0	5	7	12	100.00	0.00	12	1.00
NORTH REGION	9	33	53	95	90.53%	9.47%	66	1.30
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	1	2	1	4	75.00	25.00	0	0.00
ST. HELENS	0	2	1	3	100.00	0.00	3	1.00
WOODBURN	0	0	3	3	100.00	0.00	5	0.60
NEWPORT	2	1	3	6	66.67	33.33	0	0.00
ALBANY	0	1	1	2	100.00	0.00	2	1.00
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	5	12	18	94.44	5.56	7	2.43
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00
DALLAS	0	1	0	1	100.00	0.00	4	0.25
TILLAMOOK	0	0	0	0	0.00	0.00	0	0.00
HILLSBORO	0	1	5	6	100.00	0.00	6	1.00
MCMINNVILLE	0	0	0	0	0.00	0.00	3	0.00
WEST REGION	4	13	26	43	90.70%	9.30%	30	1.30
COOS BAY	2	2	2	6	66.67	33.33	4	1.00
GOLD BEACH	0	0	1	1	100.00	0.00	0	0.00
ROSEBURG	0	0	1	1	100.00	0.00	2	0.50
SPRINGFIELD	0	1	0	1	100.00	0.00	0	0.00
MEDFORD	0	5	4	9	100.00	0.00	6	1.50
ASHLAND	0	2	0	2	100.00	0.00	2	1.00
GRANTS PASS	1	2	2	5	80.00	20.00	3	1.33
EUGENE	0	4	12	16	100.00	0.00	15	1.07
WEST EUGENE	0	1	0	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	1	1	2	100.00	0.00	0	0.00
FLORENCE	0	0	0	0	0.00	0.00	0	0.00
SOUTH REGION	3	18	23	44	93.18%	6.82%	32	1.28
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	1	3	4	100.00	0.00	5	0.80
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	1	1	100.00	0.00	1	1.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	1	0	1	100.00	0.00	0	0.00
KLAMATH FALLS	1	2	2	5	80.00	20.00	5	0.80
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	2	2	4	100.00	0.00	2	2.00
PENDLETON	0	0	2	2	100.00	0.00	1	2.00
HERMISTON	0	1	2	3	100.00	0.00	0	0.00
MLTN-FRWTR	0	0	0	0	0.00	0.00	1	0.00
LAGRANDE	0	1	0	1	100.00	0.00	2	0.50
ENTERPRISE	0	0	2	2	100.00	0.00	0	0.00
THE DALLES	1	1	1	3	66.67	33.33	0	0.00
HOOD RIVER	0	1	0	1	100.00	0.00	0	0.00
EAST REGION	2	10	15	27	92.59%	7.41%	17	1.47
Adjustment	0	0	0				0	
STATE TOTAL	18	74	117	209	91.39%	8.61%	145	1.32

TABLE 31 - FOOD STAMP ACTIVITY

FEBRUARY 1986

AREA	COUPONS ISSUED	PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
		HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
STATE TOTAL	\$12,312,723	38,799	89,264	57,970	146,296	96,769	235,560
NORTH REGION (1)	\$3,405,592	12,487	26,779	16,010	36,884	28,497	63,663
GLADSTONE	550,360	1,421	3,038	2,815	7,847	4,236	10,885
ALBINA	442,360	1,596	4,015	1,568	4,084	3,164	8,099
SOUTHEAST PTLD	433,668	1,432	2,806	2,464	5,415	3,896	8,221
WEST PTLD	431,930	2,255	4,085	2,964	4,947	5,219	9,032
NORTH PTLD	371,060	1,284	3,250	1,471	3,618	2,762	6,868
NORTHEAST PTLD	454,109	2,208	4,357	1,952	3,729	4,160	8,086
EAST PTLD	667,105	2,291	5,228	2,769	7,244	5,060	12,472
WEST REGION (3)	\$3,456,189	10,567	25,088	15,969	42,674	26,536	67,762
CORVALLIS	195,422	661	1,535	987	2,171	1,648	3,706
ASTORIA	136,028	426	949	725	1,787	1,151	2,736
ST. HELENS	150,384	381	936	713	2,024	1,094	2,960
WOODBURN	181,432	466	1,144	839	2,681	1,305	3,825
NEWPORT	214,824	578	1,358	1,147	2,705	1,725	4,063
ALBANY	301,596	1,037	2,386	1,292	3,464	2,329	5,850
LEBANON	249,904	655	1,677	1,140	3,116	1,795	4,793
SOUTH SALEM	558,649	2,206	4,680	2,346	5,971	4,552	10,651
NORTH SALEM	360,960	790	2,388	1,679	4,800	2,469	7,188
DALLAS	199,313	538	1,288	958	2,808	1,496	4,096
TILLAMOOK	101,236	300	720	488	1,260	788	1,980
HILLSBORO	509,072	1,755	4,154	2,147	5,833	3,902	9,987
MCMINNVILLE	297,369	774	1,873	1,508	4,054	2,282	5,927
SOUTH REGION (6)	\$3,731,961	11,625	27,471	17,465	42,718	29,090	70,189
COOS BAY	360,822	1,124	2,596	1,641	4,203	2,765	6,799
GOLD BEACH	85,081	270	598	381	1,020	651	1,618
ROSEBURG	515,720	1,482	3,584	2,360	6,131	3,842	9,715
SPRINGFIELD	558,627	1,427	4,108	2,750	6,275	4,177	10,383
MEDFORD	593,598	1,864	4,389	2,698	7,067	4,562	11,456
ASHLAND	101,654	285	670	635	1,263	920	1,933
GRANTS PASS	440,631	1,165	2,741	2,093	5,240	3,258	7,981
EUGENE	223,386	1,339	1,419	2,007	2,373	3,346	3,792
WEST EUGENE	588,496	1,871	5,419	1,679	6,061	3,550	11,480
COTTAGE GROVE	169,320	479	1,216	798	1,958	1,277	3,174
FLORENCE	94,626	319	731	423	1,127	742	1,858
EAST REGION (8)	\$1,718,981	4,120	9,926	8,526	24,020	12,646	33,946
BAKER	99,686	230	579	537	1,495	767	2,074
BEND	261,519	606	1,567	1,367	3,636	1,973	5,203
JOHN DAY	38,170	119	256	180	453	299	709
CONDON	12,942	35	76	65	169	100	245
BURNS	32,648	58	160	179	492	237	652
PRINEVILLE	53,940	124	295	283	768	407	1,063
MADRAS	107,218	151	436	497	1,598	648	2,034
KLAMATH FALLS	284,259	623	1,461	1,493	4,185	2,116	5,646
LAKEVIEW	29,405	70	166	156	444	226	610
ONTARIO	145,977	284	695	707	2,376	991	3,071
PENDLETON	110,623	360	763	513	1,394	873	2,157
HERMISTON	152,687	359	902	627	1,945	986	2,847
MLTN-FRWTR	72,709	172	382	375	999	547	1,381
LAGRANDE	106,923	349	799	501	1,328	850	2,127
ENTERPRISE	24,578	65	135	128	359	193	494
THE DALLES	111,222	324	797	546	1,351	870	2,148
HOOD RIVER	74,475	191	457	372	1,028	563	1,485
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TABLE 32: DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
302 GLADSTONE	3,551	1,597	44.97%	313	8.81%	1,910	53.79%	5	0.14%
312 CLACKAMAS	21	3	14.29%	0	0.00%	3	14.29%	1	4.76%
701 ALBINA	2,660	1,844	69.32%	728	27.37%	2,572	96.69%	5	0.19%
1401 SE PORTLAND	2,912	475	16.31%	1,128	38.74%	1,603	55.05%	16	0.55%
1411 YOUNG	41	7	17.07%	0	0.00%	7	17.07%	0	0.00%
2501 WEST PTLD	3,721	180	4.84%	2,499	67.16%	2,679	72.00%	4	0.11%
2511 WEST PTLD	25	1	4.00%	5	20.00%	6	24.00%	0	0.00%
2601 NO PTLD	2,313	1,645	71.12%	293	12.67%	1,938	83.79%	3	0.13%
2801 NE PTLD	3,049	1,158	37.98%	1,398	45.85%	2,556	83.83%	16	0.52%
2811 NE PTLD	31	8	25.81%	1	3.23%	9	29.03%	0	0.00%
3501 EAST PTLD	4,333	2,167	50.01%	228	5.26%	2,395	55.27%	16	0.37%
3511 SE PORT	19	3	15.79%	0	0.00%	3	15.79%	0	0.00%
SSD TOTAL	137	22	16.06%	6	4.38%	28	20.44%	1	0.73%
AFS TOTAL	22,539	9,066	40.22%	6,587	29.22%	15,653	69.45%	65	0.29%
REGION TOTAL	22,676	9,088	40.08%	6,593	29.07%	15,681	69.15%	66	0.29%
201 CORVALLIS	1,475	98	6.64%	200	13.56%	298	20.20%	4	0.27%
401 ASTORIA	1,006	266	26.44%	70	6.96%	336	33.40%	4	0.40%
411 ASTORIA	28	7	25.00%	0	0.00%	7	25.00%	0	0.00%
501 ST HELENS	915	250	27.32%	246	26.89%	496	54.21%	0	0.00%
511 ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	1,214	339	27.92%	303	24.96%	642	52.88%	0	0.00%
1911 WOODBURN	67	4	5.97%	1	1.49%	5	7.46%	0	0.00%
2101 NEWPORT	1,579	258	16.34%	225	14.25%	483	30.59%	6	0.38%
2111 NEWPORT	28	2	7.14%	0	0.00%	2	7.14%	0	0.00%
2201 ALBANY	2,106	423	20.09%	297	14.10%	720	34.19%	8	0.38%
2202 LEBANON	1,677	655	39.06%	39	2.33%	694	41.38%	12	0.72%
2211 ALBANY	162	4	2.47%	1	0.62%	5	3.09%	1	0.62%
2401 SO SALEM	4,341	609	14.03%	1,054	24.28%	1,663	38.31%	25	0.58%
2402 NO SALEM	2,290	204	8.91%	756	33.01%	960	41.92%	13	0.57%
2411 SALEM	219	25	11.42%	1	0.46%	26	11.87%	1	0.46%
2701 DALLAS	1,375	414	30.11%	31	2.25%	445	32.36%	2	0.15%
2711 DALLAS	56	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	746	68	9.12%	32	4.29%	100	13.40%	2	0.27%
2911 TILLAMOOK	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
3401 HILLSBORO	3,292	1,827	55.50%	308	9.36%	2,135	64.85%	18	0.55%
3411 HILLSBORO	11	1	9.09%	0	0.00%	1	9.09%	0	0.00%
3601 McMINKVILLE	2,025	477	23.56%	57	2.81%	534	26.37%	6	0.30%
3611 McMINKVILLE	93	3	3.23%	0	0.00%	3	3.23%	0	0.00%
SSD TOTAL	683	49	7.17%	3	0.44%	52	7.61%	2	0.29%
AFS TOTAL	24,041	5,888	24.49%	3,618	15.05%	9,506	39.54%	100	0.42%
REGION TOTAL	24,724	5,937	24.01%	3,621	14.65%	9,558	38.66%	102	0.41%
601 COOS BAY	2,690	747	27.77%	61	2.27%	808	30.04%	11	0.41%
611 COOS BAY	51	3	5.88%	3	5.88%	6	11.76%	0	0.00%
801 GOLD BEACH	593	76	12.82%	4	0.67%	80	13.49%	2	0.34%
811 GOLD BEACH	25	2	8.00%	0	0.00%	2	8.00%	0	0.00%
1001 ROSEBURG	3,512	1,030	29.33%	114	3.25%	1,144	32.57%	15	0.43%
1011 ROSEBURG	114	2	1.75%	0	0.00%	2	1.75%	0	0.00%
1101 SPRINGFIELD	3,892	807	20.73%	838	21.53%	1,645	42.27%	14	0.36%
1501 MEDFORD	4,188	1,341	32.02%	339	8.09%	1,680	40.11%	20	0.48%
1502 ASHLAND	874	192	21.97%	135	15.45%	327	37.41%	3	0.34%
1513 CENT POINT	138	24	17.39%	1	0.72%	25	18.12%	0	0.00%
1701 GRANTS PASS	3,155	1,308	41.46%	216	6.85%	1,524	48.30%	15	0.48%
1711 GRANTS P	64	9	14.06%	3	4.69%	12	18.75%	0	0.00%
2001 EUGENE	3,038	77	2.53%	674	22.19%	751	24.72%	7	0.23%
2002 WEST EUGENE	3,376	1,111	32.91%	485	14.37%	1,596	47.27%	11	0.33%
2003 COTTAGE GROV	1,192	138	11.58%	239	20.05%	377	31.63%	6	0.50%
2011 EUGENE	312	17	5.45%	5	1.60%	22	7.05%	1	0.32%
3201 FLORENCE	715	92	12.87%	87	12.17%	179	25.03%	3	0.42%
3211 FLORENCE	33	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	737	57	7.73%	12	1.63%	69	9.36%	1	0.14%
AFS TOTAL	27,225	6,919	25.41%	3,192	11.72%	10,111	37.14%	107	0.39%
REGION TOTAL	27,962	6,976	24.95%	3,204	11.46%	10,180	36.41%	108	0.39%

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	ALTERNATE METHOD	% ALTERNATE	LOST	% LOST
101 BAKER	762	6	0.79%	85	11.15%	91	11.94%	1	0.13%
111 BAKER	17	0	0.00%	1	5.88%	1	5.88%	0	0.00%
901 BEND	1,803	377	20.91%	82	4.55%	459	25.46%	5	0.28%
911 BEND	55	10	18.18%	1	1.82%	11	20.00%	0	0.00%
1201 JOHN DAY	267	11	4.12%	55	20.60%	66	24.72%	0	0.00%
1202 CONDON	97	21	21.65%	0	0.00%	21	21.65%	0	0.00%
1211 JOHN DAY	20	1	5.00%	0	0.00%	1	5.00%	0	0.00%
1301 BURNS	231	0	0.00%	85	36.80%	85	36.80%	2	0.87%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0	ERR
1601 PRINEVILLE	387	11	2.84%	60	15.50%	71	18.35%	0	0.00%
1602 MADRAS	587	113	19.25%	98	16.70%	211	35.95%	1	0.17%
1801 K. FALLS	2,036	966	47.45%	85	4.17%	1,051	51.62%	1	0.05%
1802 LAKEVIEW	223	52	23.32%	18	8.07%	70	31.39%	0	0.00%
1811 K. FALLS	30	4	13.33%	0	0.00%	4	13.33%	0	0.00%
2301 ONTARIO	876	266	30.37%	28	3.20%	294	33.56%	4	0.46%
2311 ONTARIO	44	13	29.55%	1	2.27%	14	31.82%	0	0.00%
3001 PENDLETON	829	14	1.69%	186	22.44%	200	24.13%	2	0.24%
3003 HERMISTON	888	132	14.86%	120	13.51%	252	28.38%	8	0.90%
3004 MLTN-FRWTR	531	12	2.26%	127	23.92%	139	26.18%	1	0.19%
3011 PENDLETON	46	0	0.00%	1	2.17%	1	2.17%	0	0.00%
3014 MLTN-FRWTR	17	0	0.00%	2	11.76%	2	11.76%	0	0.00%
3101 LA GRANDE	756	68	8.99%	128	16.93%	196	25.93%	0	0.00%
3102 ENTERPRISE	178	25	14.04%	11	6.18%	36	20.22%	0	0.00%
3111 LA GRANDE	40	6	15.00%	2	5.00%	8	20.00%	0	0.00%
3112 ENTERPRISE	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
3301 THE DALLES	799	90	11.26%	59	7.38%	149	18.65%	1	0.13%
3302 HOOD RIVER	565	92	16.28%	22	3.89%	114	20.18%	3	0.53%
3311 THE DALLES	44	2	4.55%	0	0.00%	2	4.55%	0	0.00%
3312 HOOD RIVER	6	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	333	36	10.81%	8	2.40%	44	13.21%	0	0.00%
AFS TOTAL	11,815	2,256	19.09%	1,249	10.57%	3,505	29.67%	29	0.25%
REGION TOTAL	12,148	2,292	18.87%	1,257	10.35%	3,549	29.21%	29	0.24%
STATE SSD	1,890	164	8.68%	29	1.53%	193	10.21%	4	0.21%
STATE AFS	85,620	24,129	28.18%	14,646	17.11%	38,775	45.29%	301	0.35%
STATE TOTAL	87,510	24,293	27.76%	14,675	16.77%	38,968	44.53%	305	0.35%

TABLE 33: DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED & REDIRECTED	% CERTIFIED & REDIRECTED	DML LOSSES	% DML LOSSES
302 GLADSTONE	\$505,177	\$257,754	51.02%	\$43,111	8.53%	\$300,865	59.56%	\$981	0.19%
312 CLACKAMAS	1,333	206	15.45%	0	0.00%	206	15.45%	80	6.00%
701 ALBINA	401,244	276,210	68.84%	115,028	28.67%	391,238	97.51%	944	0.24%
1401 SE PORTLAND	366,689	68,025	18.55%	146,842	40.05%	214,867	58.60%	2,499	0.68%
1411 YOUNG	2,756	441	16.00%	0	0.00%	441	16.00%	0	0.00%
2501 WEST PTLD	401,758	27,449	6.83%	261,384	65.06%	288,833	71.89%	454	0.11%
2511 WEST PTLD	1,260	35	2.78%	294	23.33%	329	26.11%	0	0.00%
2601 NO PTLD	336,441	244,874	72.78%	47,602	14.15%	292,476	86.93%	359	0.11%
2801 NE PTLD	380,437	143,095	37.61%	181,312	47.66%	324,407	85.27%	2,233	0.59%
2811 NE PTLD	1,374	575	41.85%	80	5.82%	655	47.67%	0	0.00%
3501 EAST PTLD	606,629	350,283	57.74%	32,626	5.38%	382,909	63.12%	2,653	0.44%
3511 SE PORT	1,111	208	18.72%	0	0.00%	208	18.72%	0	0.00%
SSD TOTAL	\$7,834	\$1,465	18.70%	\$374	4.77%	\$1,839	23.47%	\$80	1.02%
AFS TOTAL	\$2,998,375	\$1,367,690	45.61%	\$827,905	27.61%	\$2,195,595	73.23%	\$10,123	0.34%
REGION TOTAL	\$3,006,209	\$1,369,155	45.54%	\$828,279	27.55%	\$2,197,434	73.10%	\$10,203	0.34%
201 CORVALLIS	\$168,304	\$19,473	11.57%	\$23,985	14.25%	\$43,458	25.82%	\$585	0.35%
401 ASTORIA	114,424	39,443	34.47%	6,992	6.11%	46,435	40.58%	659	0.58%
411 ASTORIA	1,546	417	26.97%	0	0.00%	417	26.97%	0	0.00%
501 ST HELENS	135,588	47,447	34.99%	41,998	30.97%	89,445	65.97%	0	0.00%
511 ST HELENS	80	0	0.00%	0	0.00%	0	0.00%	0	0.00%
1901 WOODBURN	167,849	52,572	31.32%	54,513	32.48%	107,085	63.80%	0	0.00%
1911 WOODBURN	3,347	219	6.54%	56	1.67%	275	8.22%	0	0.00%
2101 NEWPORT	194,514	45,905	23.60%	23,852	12.26%	69,757	35.86%	660	0.34%
2111 NEWPORT	1,150	38	3.30%	0	0.00%	38	3.30%	0	0.00%
2201 ALBANY	274,414	72,509	26.42%	40,686	14.83%	113,195	41.25%	1,061	0.39%
2202 LEBANON	222,834	115,958	52.04%	6,005	2.69%	121,963	54.73%	1,673	0.75%
2211 ALBANY	8,235	323	3.92%	80	0.97%	403	4.89%	39	0.47%
2401 SO SALEM	529,149	94,819	17.92%	139,911	26.44%	234,730	44.36%	3,262	0.62%
2402 NO SALEM	321,609	34,593	10.76%	126,304	39.27%	160,897	50.03%	2,186	0.68%
2411 SALEM	10,705	1,412	13.19%	25	0.23%	1,437	13.42%	49	0.46%
2701 DALLAS	185,276	82,939	44.77%	4,490	2.42%	87,429	47.19%	227	0.12%
2711 DALLAS	2,719	0	0.00%	0	0.00%	0	0.00%	0	0.00%
2901 TILLAMOOK	92,839	13,233	14.25%	4,201	4.53%	17,434	18.78%	214	0.23%
2911 TILLAMOOK	889	154	17.32%	0	0.00%	154	17.32%	0	0.00%
3401 HILLSBORO	462,548	278,557	60.22%	45,014	9.73%	323,571	69.95%	3,091	0.67%
3411 HILLSBORO	769	80	10.40%	0	0.00%	80	10.40%	0	0.00%
3601 MC MINNVILLE	266,445	75,425	28.31%	7,425	2.79%	82,850	31.09%	1,035	0.39%
3611 MC MINNVILLE	4,890	118	2.41%	0	0.00%	118	2.41%	0	0.00%
SSD TOTAL	\$34,330	\$2,761	8.04%	\$161	0.47%	\$2,922	8.51%	\$88	0.26%
AFS TOTAL	\$3,135,793	\$972,873	31.02%	\$525,376	16.75%	\$1,498,249	47.78%	\$14,653	0.47%
REGION TOTAL	\$3,170,123	\$975,634	30.78%	\$525,537	16.58%	\$1,501,171	47.35%	\$14,741	0.46%
601 COOS BAY	\$343,800	\$138,436	40.27%	\$7,671	2.23%	\$146,107	42.50%	\$1,483	0.43%
611 COOS BAY	2,954	214	7.24%	190	6.43%	404	13.68%	0	0.00%
801 GOLD BEACH	76,397	15,123	19.80%	505	0.66%	15,628	20.46%	149	0.20%
811 GOLD BEACH	1,336	58	4.34%	0	0.00%	58	4.34%	0	0.00%
1001 ROSEBURG	468,037	188,163	40.20%	12,368	2.64%	200,531	42.85%	2,142	0.46%
1011 ROSEBURG	6,587	133	2.02%	0	0.00%	133	2.02%	0	0.00%
1101 SPRINGFIELD	514,807	139,258	27.05%	103,995	20.20%	243,253	47.25%	2,291	0.45%
1501 MEDFORD	536,147	198,098	36.95%	35,300	6.58%	233,398	43.53%	2,637	0.49%
1502 ASHLAND	93,182	27,454	29.46%	14,391	15.44%	41,845	44.91%	198	0.21%
1513 CENT POINT	6,824	1,394	20.43%	10	0.15%	1,404	20.57%	0	0.00%
1701 GRANTS PASS	415,562	217,133	52.25%	24,855	5.98%	241,988	58.23%	2,057	0.49%
1711 GRANTS P	3,297	485	14.71%	208	6.31%	693	21.02%	0	0.00%
2001 EUGENE	200,701	5,742	2.86%	48,797	24.31%	54,539	27.17%	632	0.31%
2002 WEST EUGENE	546,009	203,813	37.33%	81,946	15.01%	285,759	52.34%	1,511	0.28%
2003 COTTAGE GROV	155,377	26,979	17.36%	33,002	21.24%	59,981	38.60%	683	0.44%
2011 EUGENE	15,405	829	5.38%	373	2.42%	1,202	7.80%	46	0.30%
3201 FLORENCE	92,157	16,363	17.76%	12,724	13.81%	29,087	31.56%	495	0.54%
3211 FLORENCE	1,551	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SSD TOTAL	\$37,954	\$3,113	8.20%	\$781	2.06%	\$3,894	10.26%	\$46	0.12%
AFS TOTAL	\$3,442,176	\$1,176,562	34.18%	\$375,554	10.91%	\$1,552,116	45.09%	\$14,278	0.41%
REGION TOTAL	\$3,480,130	\$1,179,675	33.90%	\$376,335	10.81%	\$1,556,010	44.71%	\$14,324	0.41%

BRANCH	ISSUED		% CERTIFIED	% REDIRECTED	% CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOSSES	DMI LOSSES
101 BAKER	\$97,423	\$801	0.82%	\$13,183	13.53%	\$13,984	14.35%	\$66 0.07%
111 BAKER	674	0	0.00%	65	9.64%	65	9.64%	0 0.00%
901 BENO	235,019	63,280	26.93%	9,655	4.11%	72,935	31.03%	793 0.34%
911 BEND	2,620	445	16.98%	78	2.98%	523	19.96%	0 0.00%
1201 JOHN DAY	35,148	2,651	7.54%	9,470	26.94%	12,121	34.49%	0 0.00%
1202 CONDON	12,555	4,804	38.26%	0	0.00%	4,804	38.26%	0 0.00%
1211 JOHN DAY	849	40	4.71%	0	0.00%	40	4.71%	0 0.00%
1301 BURNS	31,070	0	0.00%	12,431	40.01%	12,431	40.01%	348 1.12%
1311 BURNS	0	0	ERR	0	ERR	0	ERR	0 ERR
1601 PRINEVILLE	48,855	2,137	4.37%	9,620	19.69%	11,757	24.07%	0 0.00%
1602 MADRAS	92,816	24,579	26.48%	12,328	13.28%	36,907	39.76%	183 0.20%
1801 K. FALLS	267,175	147,305	55.13%	9,865	3.69%	157,170	58.83%	147 0.06%
1802 LAKEVIEW	28,493	7,501	26.33%	2,181	7.65%	9,682	33.98%	0 0.00%
1811 K. FALLS	1,437	283	19.69%	0	0.00%	283	19.69%	0 0.00%
2301 ONTARIO	128,524	50,008	38.91%	4,086	3.18%	54,094	42.09%	469 0.36%
2311 ONTARIO	2,305	644	27.94%	54	2.34%	698	30.28%	0 0.00%
3001 PENDLETON	104,283	1,797	1.72%	24,107	23.12%	25,904	24.84%	160 0.15%
3003 HERMISTON	133,750	28,713	21.47%	22,438	16.78%	51,151	38.24%	1,213 0.91%
3004 MLTN-FRWTR	68,760	830	1.21%	16,816	24.46%	17,646	25.66%	131 0.19%
3011 PENDLETON	1,888	0	0.00%	10	0.53%	10	0.53%	0 0.00%
3014 MLTN-FRWTR	833	0	0.00%	154	18.49%	154	18.49%	0 0.00%
3101 LA GRANDE	92,581	9,738	10.52%	16,479	17.80%	26,217	28.32%	0 0.00%
3102 ENTERPRISE	23,601	6,027	25.54%	1,402	5.94%	7,429	31.48%	0 0.00%
3111 LA GRANDE	1,875	333	17.76%	29	1.55%	362	19.31%	0 0.00%
3112 ENTERPRISE	558	0	0.00%	0	0.00%	0	0.00%	0 0.00%
3301 THE DALLES	102,921	15,824	15.37%	7,019	6.82%	22,843	22.19%	235 0.23%
3302 HOOD RIVER	72,476	18,899	26.08%	2,782	3.84%	21,681	29.91%	376 0.52%
3311 THE DALLES	2,504	115	4.59%	0	0.00%	115	4.59%	0 0.00%
3312 HOOD RIVER	250	0	0.00%	0	0.00%	0	0.00%	0 0.00%
SSD TOTAL	\$15,793	\$1,860	11.78%	\$390	2.47%	\$2,250	14.25%	\$0 0.00%
AFS TOTAL	\$1,575,450	\$384,894	24.43%	\$173,862	11.04%	\$558,756	35.47%	\$4,121 0.26%
REGION TOTAL	\$1,591,243	\$386,754	24.31%	\$174,252	10.95%	\$561,006	35.26%	\$4,121 0.26%
STATE, SSD	\$95,911	\$9,199	9.59%	\$1,706	1.78%	\$10,905	11.37%	\$214 0.22%
STATE AFS	\$11,151,794	\$3,902,019	34.99%	\$1,902,697	17.06%	\$5,804,716	52.05%	\$43,175 0.39%
STATE TOTAL	\$11,247,705	\$3,911,218	34.77%	\$1,904,403	16.93%	\$5,815,621	51.70%	\$43,389 0.39%